Iowa School Finance Formula - Overview

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Presentation Overview

- Finance Formula Goals
- Spending Authority Basics
- Unspent Authorized Budget Report
- Foundation Level
- School District Revenue Sources
- Discretionary Programs/Local Taxes

Formula goals

- Equalize educational opportunity
- Provide good education for all children of Iowa
- Provide property tax relief
- Decrease % of school costs paid from property taxes
- Provide reasonable control of school costs

Basics

- Spending limit/ceiling
- Local school district funding is primarily determined by the number of students and the district's cost per pupil (increased annually by allowable growth amount unless allowable growth is zero)
- A district's basic budget is calculated by multiplying a district cost per pupil amount times the weighted enrollment

GF Spending Authority

- Regular Program Cost
- Budget Guarantee
- Weighted Enrollment Funding
- State Categorical Supplements (new in FY10)
- <u>AEA Program Funding</u>

- Modified Allowable Growth (SBRC)
- Miscellaneous Income
- Discretionary GF - ISL; Preschool
- <u>Previous Year's Unspent Authority</u>

Total GF Spending Authority

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Unspent Authorized Budget Report

Iowa Department of Management July 26, 2011

(Line 32 = Legal Limit on General Fund Spending)

		Actual FY05	Actual FY06	Actual FY07	Actual FY08	Actual FY09	Actual FY10	Estimated FY11	Estimated FY12
Regular Program District Cost		0	0	0	0	0	0	0	0
Regular Program Budget Adjustment	+	0	0	0	0	0	0	0	0
Supplementary Weighting District Cost	+	0	0	0	0	0	0	0	0
Special Ed District Cost	+	0	0	0	0	0	0	0	0
Teacher Salary Supplement District Cos	+	0	0	0	0	0	0	0	0
Prof Dev Supplement District Cost	+	0	0	0	0	0	0	0	0
Early Intervention Suppl District Cost	+	0	0	0	0	0	0	0	0
AEA Special Ed Support	+	0	0	0	0	0	0	0	0
AEA Special Ed Support Adjustment	+	0	0	0	0	0	0	0	0
AEA Media Services	+	0	0	0	0	0	0	0	0
AEA Educational Services	+	0	0	0	0	0	0	0	0
AEA Sharing District Cost	+	0	0	0	0	0	0	0	0
AEA Teacher Salary Suppl District Cost	+	0	0	0	0	0	0	0	0
AEA Prof Dev Suppl District Cost	+	0	0	0	0	0	0	0	0
Dropout Prevention Allowable Growth	+	0	0	0	0	0	0	0	0
SBRC Allowable Growth Other #1	+	0	0	0	0	0	0	0	0
SBRC Allowable Growth Other #2	+	0	0	0	0	0	0	0	0
Special Ed Deficit Allowable Growth	+	0	0	0	0	0	0	0	0
Special Ed Positive Balance Reduction	-	0	0	0	0	0	0	0	0
AEA Special Ed Positive Balance	-	0	0	0	0	0	0	0	0
Allowance for Construction Projects	+	0	0	0	0	0	0	0	0
Unspent Allowance for Construction	-	0	0	0	0	0	0	0	0
Enrollment Audit Adjustment	+	0	0	0	0	0	0	0	0
AEA Prorate Reduction	-	0	0	0	0	0	0	0	0
Maximum District Cost	=	0	0	0	0	0	0	0	0
Preschool Foundation Aid	+	0	0	0	0	0	0	0	0
Instructional Support Authority	+	0	0	0	0	0	0	0	0
Ed Improvement Authority	+	0	0	0	0	0	0	0	0
Other Miscellaneous Income	+	0	0	0	0	0	0	0	0
Unspent Auth Budget - Previous Year	+	0	0	0	0	0	0	0	0
GAAP Conversion Hold Harmless	+	0	0	0	0	0	0	0	0
Maximum Authorized Budget	=	0	0	0	0	0	0	0	0
Expenditures	-	0	0	0	0	0	0	0	0
Unspent Authorized Budget	=	0	0	0	0	0	0	0	0

Authority	Data Source	
1 Formula	AidLevy 4.3/5.1	Regular Program District Cost
2 Formula	AidLevy 4.16/5.2	Regular Program Budget Adjustment
3 Formula	AidLevy 4.19/5.3	Supplementary Weighting District Cost
4 Formula	AidLevy 4.22/5.4	Special Ed District Cost
5 Formula	AidLevy 4.30/5.5	Teacher Salary Supplement District Cost
6 Formula	AidLevy 4.38/5.6	Professional Development Suppl District Cost
7 Formula	AidLevy 4.46/5.7	Early Intervention Supplement District Cost
8 Formula	AidLevy 4.49/5.8	AEA Special Ed Support
9 Formula	AidLevy 4.54/5.9	AEA Special Ed Support Adjustment
10 Formula	AidLevy 4.60/5.10	AEA Media Services
11 Formula	AidLevy 4.63/5.11	AEA Educational Services
12 Formula	AidLevy 4.66/5.12	AEA Sharing District Cost
13 Formula	AidLevy 4.74/5.13	AEA Teacher Salary Suppl District Cost
14 Formula	AidLevy 4.82/5.14	AEA Professional Dev Suppl District Cost
15 Board/SBRC	AidLevy 5.16	Dropout Prevention Allowable Growth
16 Board/SBRC	SBRC	SBRC Allowable Growth Other #1
17 Board/SBRC	SBRC	SBRC Allowable Growth Other #2
18 SBRC	SBRC/DE	Special Ed Deficit Allowable Growth
19 SBRC	SBRC/DE	Special Ed Positive Balance Reduction
20 Board/SBRC	SBRC/DE	AEA Special Ed Positive Balance
21 Board/SBRC	SBRC	Allowance for Construction Projects
22 SBRC	SBRC	Unspent Allowance for Construction
23 Auditor	AidLevy 5.17	Enrollment Audit Adjustment
24 Calculated	AidLevy 5.15	AEA Prorata Reduction
25 Calculated	Calculated	Maximum District Cost
26 Board/Vote	AidLevy 7.34	Total Preschool Foundation Aid
27 Board/Vote	AidLevy 10.27	Instructional Support Authority
28 Board	AidLevy 11.3	Ed Improvement Authority
29 Board	See Note 1	Other Miscellaneous Income
30 Calculated	Calculated	Unspent Auth Budget - Previous Year
31 SBRC	SBRC	GAAP Conversion Hold Harmless
32 Calculated	Calculated	Maximum Authorized Budget
33 Board	See Note 2	Expenditures
34 Calculated	Calculated	Unspent Authorized Budget (UAB)

FY 2012 School Aid Formula Funding by Program Area (Dollars in Millions)

Program Area	State	State Aid % of Total	Local Taxes	Local Taxes % of Total	Total	Program Percentage of Total
Regular Program	$ 1,733.9	44.6%	$ 1,062.7	27.3%	$ 2,796.6	71.9%
Budget Guarantee	0.0	0.0%	47.7	1.2%	47.7	1.2%
Teacher Salary Supplement (LEA)	242.4	6.2%	0.0	0.0%	242.4	6.2%
Professional Development Supplement (LEA)	27.4	0.7%	0.0	0.0%	27.4	0.7%
Early Intervention Supplment (LEA)	29.9	0.8%	0.0	0.0%	29.9	0.8%
Supplementary Weighting	61.8	1.6%	9.2	0.2%	71.0	1.8%
Special Education Weighting	337.7	8.7%	49.9	1.3%	387.6	10.0%
Dropout Prevention Program	0.0	0.0%	103.6	2.7%	103.6	2.7%
AEA Sharing Supplementary Weighting	*0.0*	*0.0%*	*0.0*	*0.0%*	*0.0*	*0.0%*
AEA Media Services	*0.0*	*0.0%*	*24.4*	*0.6%*	*24.4*	*0.6%*
AEA Education Services	*0.0*	*0.0%*	*27.0*	*0.7%*	*27.0*	*0.7%*
AEA Special Education Support Services	*110.0*	*2.8%*	*29.6*	*0.8%*	*139.6*	*3.6%*
AEA Spec. Ed. Support Services Adjustment	*0.0*	*0.0%*	*2.5*	*0.1%*	*2.5*	*0.1%*
AEA Pro-rata State Aid Reduction	*-27.5*	*-0.7%*	*0.0*	*0.0%*	*-27.5*	*-0.7%*
AEA Teacher Salary Supplement	*14.4*	*0.4%*	*0.0*	*0.0%*	*14.4*	*0.4%*
AEA Professional Development Supplement	*1.7*	*0.0%*	*0.0*	*0.0%*	*1.7*	*0.0%*
Adjusted Additional Property Tax Lewy State Aid	30.7	0.8%	-30.7	-0.8%	0.0	0.0%
Other Property Tax Adjustments	11.5	0.3%	-11.4	-0.3%	0.0	0.0%
Other Misc. Adjustments	-1.2	0.0%	0.1	0.0%	-1.1	0.0%
School Aid Formula Totals	**$ 2,572.9**	**66.2%**	**$ 1,314.6**	**33.8%**	**$ 3,887.4**	**100.0%**
Other Programs Impacted by Allowable Growth Rate						
Instructional Support	$ 0.0		$ 185.6		$ 185.6	
Preschool State Aid	58.4		0.0		58.4	

Regular Program Cost

- District Cost Per Pupil X Weighted Enrollment
- Allowable Growth Rate
  - Recommended by the Governor
  - Established by the General Assembly
  - Applied to the per pupil funding amount (not the overall budget)

Allowable Growth Amount

Allowable Growth Rate x State Cost Per Pupil =

Growth Per Pupil

For example:

2012-2013

2.0% Allowable Growth Rate X

FY 2012 State Cost Per Pupil ($5,883)

= $118 Per Pupil

District Cost Per Pupil – FY 2013

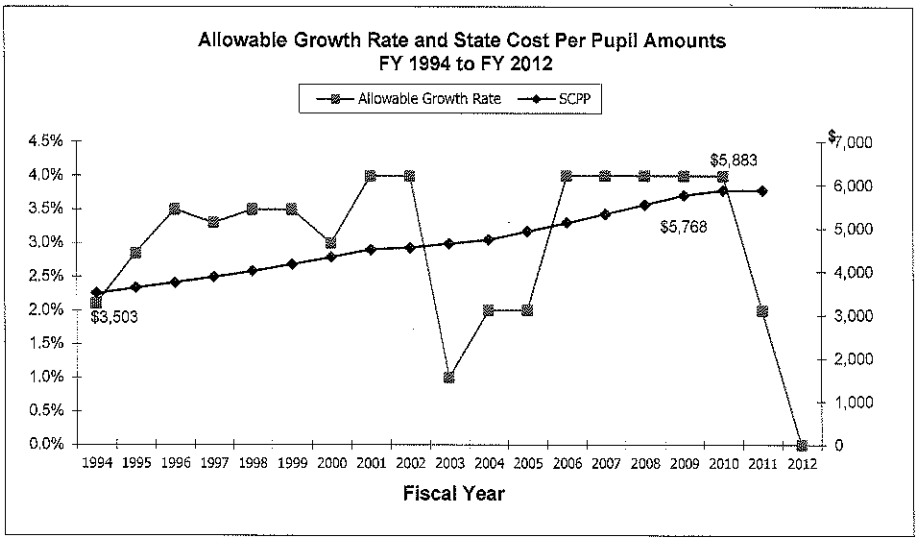
$6,176 – Highest (8 Districts)

$6,001 – Lowest (175 Districts)

$175 – Range (3.0% difference)

- District cost per pupil increases each year by a per pupil amount (per pupil allowable growth, if AG > 0)
- Minimum district cost per pupil = State cost per pupil
- Note that this is not the case for the State categorical supplement per pupil amounts

Allowable Growth - History



Additional Spending Authority Components

- Budget Guarantee
  - Scale Down – FY 2013 final year
  - 101% guarantee
- Weighted Enrollment Funding
  - Special Education
  - ELL
  - Sharing, Reorganization, At-Risk

Additional Spending Authority Components

- State Categorical Supplements – separate DCPP and AG
  - Teacher Salary
  - Professional Development
  - Early Intervention
- AEA Program Funding
  - Pass-through

Additional Spending Authority Components

- Modified Allowable Growth – spending authority approved by SBRC
  - Dropout Prevention
  - Ontime Funding for inc. enrollment, ELL, Open Enrollment Out
  - Other
- Miscellaneous Income
  - Federal, state grants

Discretionary – General Fund

- Instructional Support Program
  - Up to 10.0% of the regular program budget
  - Board approved for five years
  - Voter approved for ten years
  - Part of school district's general fund
  - Funded through local tax/State aid* mix

  FY 2012:
  - 336 Districts - $189.4 million
  - State Aid - $0 (standing amount = $14.4 million [frozen])
  - Property Tax - $104.2 million
  - Income Surtax - $85.7 million (280 Districts)
  - $68.5 million State aid to "fully" fund
- 4-Year-Old Preschool Program

Additional Spending Authority Components

- Previous Year's Unspent Authority – difference between total spending authority and actual expenditures

Unspent Authorized Budget

- Positive
  - Cumulative unused total spending authority
  - Authority to spend – is not cash
  - Use for one-time expenditures; once spent is gone
- Negative - over spent
  - Report to SBRC
  - Corrective action plan – reduce expenditures; reorganization; increase ISL

Negative Unspent Balance History

FY2012 - 7
FY2011 - 6
FY 2010 - 11
FY 2009 - 13
FY 2008 - 19
FY 2007 - 16
FY 2006 - 13
FY 2005 - 13
FY 2004 - 4

Foundation Aid Formula

- Three Funding Components:
  - Uniform Levy
  - State Foundation Aid
  - Additional Property Tax Levy

School Aid Formula Foundation Levels

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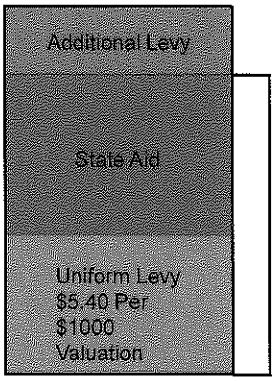
Foundation Formula



Foundation Level

FY 2013:
87.5% of State Cost ($6,001)
= $5,251 Per Pupil

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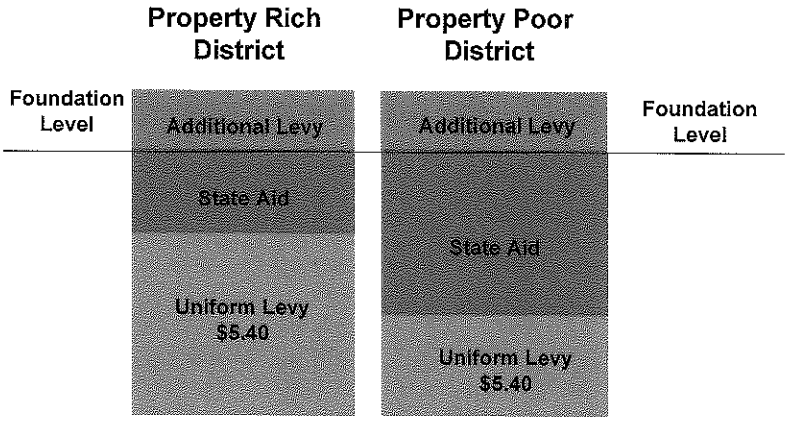
Foundation Formula



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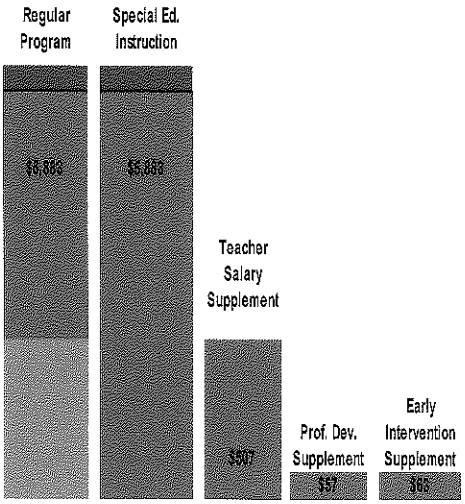
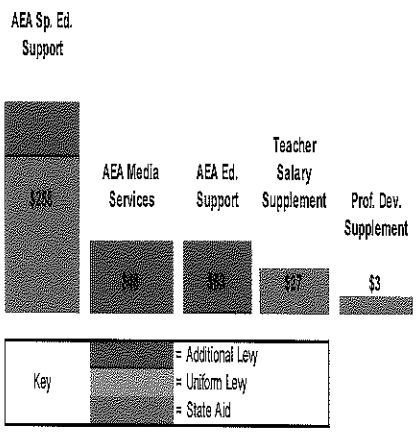
State Cost Per Pupil Amounts for FY 2011:



Area Education Agency State Cost Per Pupil Amounts for FY 2011:



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School District Revenue Sources

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School District Revenues

- General Fund
  - School Aid Formula (State Aid and Local Tax)
  - Discretionary
  - Miscellaneous Income
  - Federal categoricals
- Non General Fund/Other

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Revenue - Foundation Formula (continued)

FY 2012

- Uniform Levy = $703.6 million
- State Aid = $2,624.5 million
- Additional Levy (second effort) = $611.0 million
- PTER = $6.7 million

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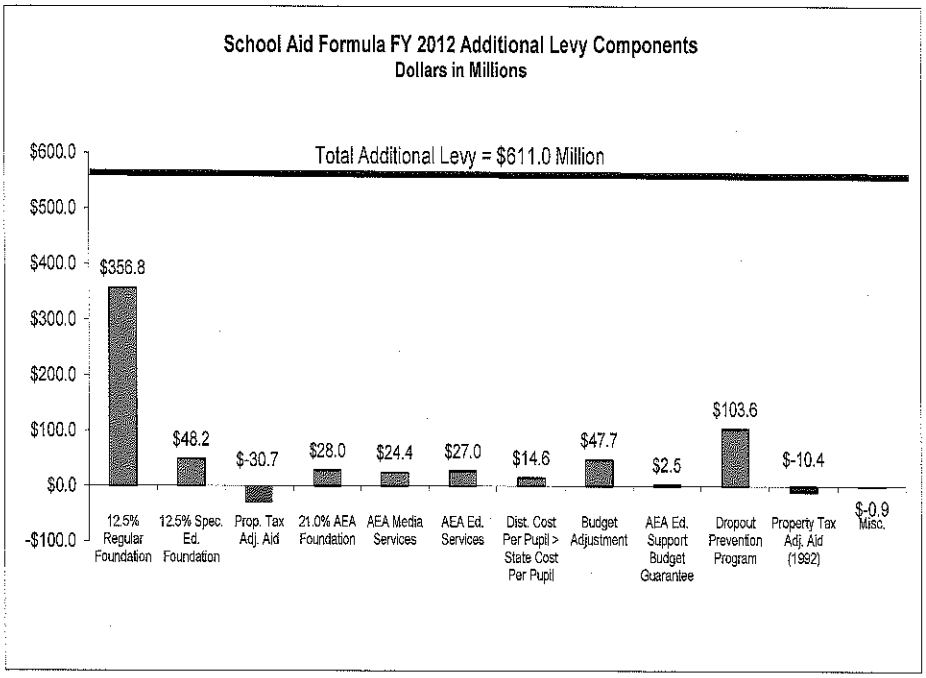
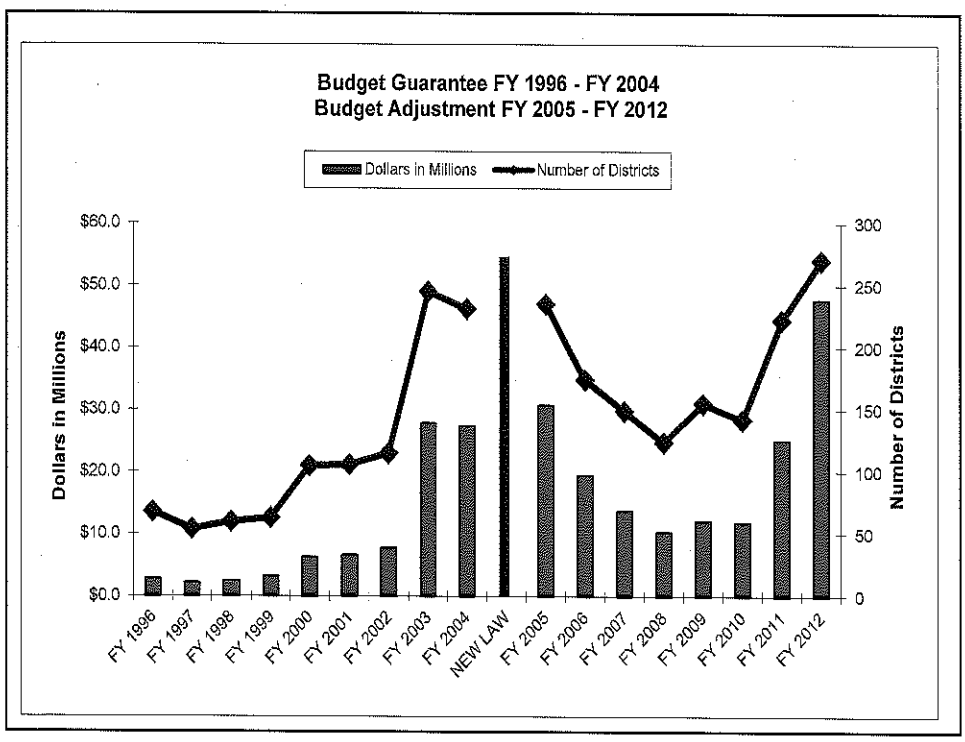
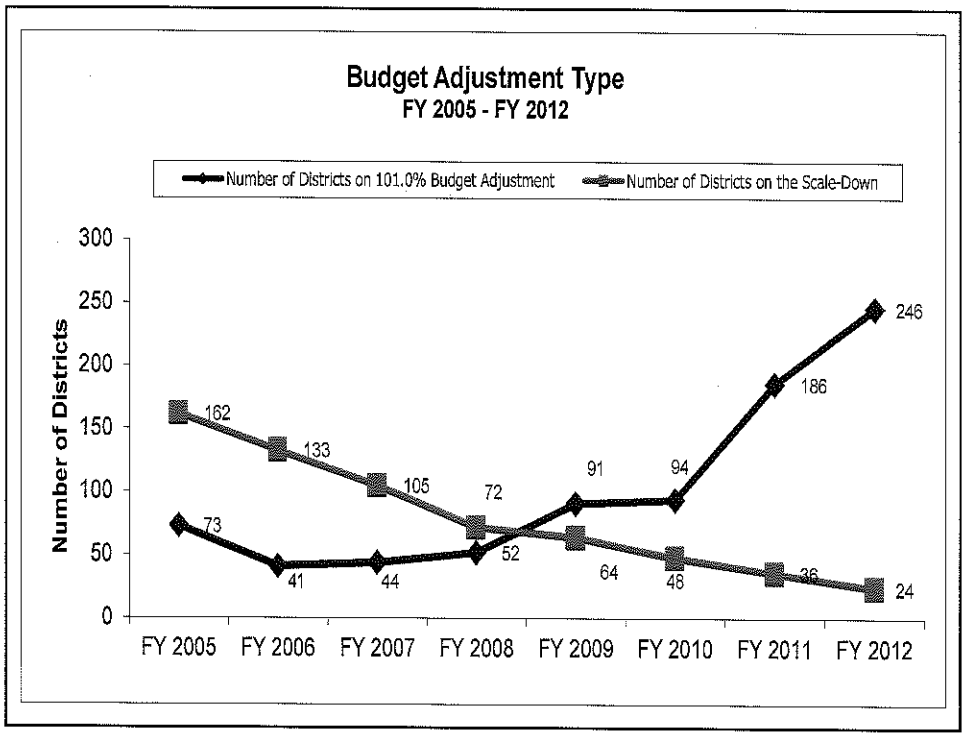
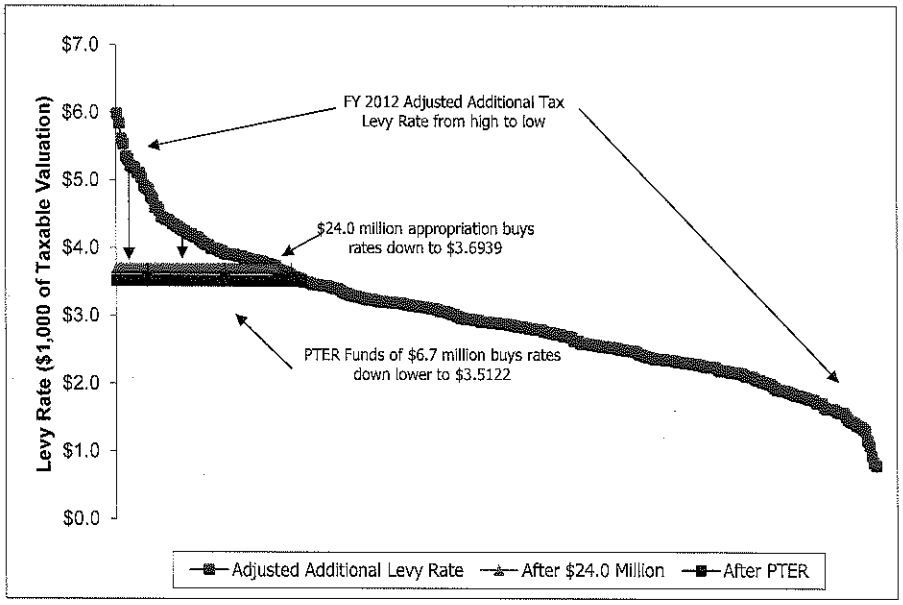



Budget Guarantee FY 1996 - FY 2004
Budget Adjustment FY 2005 - FY 2012
Dollars in Millions
Number of Districts
$60.0
$50.0
$40.0
$30.0
$20.0
$10.0
$0.0
300
250
200
150
100
50
0
FY 1996
FY 1997
FY 1998
FY 1999
FY 2000
FY 2001
FY 2002
FY 2003
FY 2004
NEW LAW
FY 2005
FY 2006
FY 2007
FY 2008
FY 2009
FY 2010
FY 2011
FY 2012


Budget Adjustment Type
FY 2005 - FY 2012
Number of Districts on 101.0% Budget Adjustment
Number of Districts on the Scale-Down
Number of Districts
300
250
200
150
100
50
0
162
133
105
72
64
48
36
24
73
41
44
52
91
94
186
246
FY 2005
FY 2006
FY 2007
FY 2008
FY 2009
FY 2010
FY 2011
FY 2012

FY 2012 PTER/Property Tax. Adj. Aid



School District Discretionary Levies - FY 2012

Code Section	School District- Discretionary Levies	Approval	Number of Districts with Levy in FY 2012	Amount Levied (in Millions)	Income Surtax Amount (in Millions)
298.10	Cash Reserve Levy	Board Approved	327	$ 273.5	N.A.
257.19	Instructional Support	Board Approved for Up to 5 Years Voter Approved for Up to 10 Years (requires majority approval)	334	$ 100.4	$ 85.2
298.2	Regular Physical Plant and Equipment Levy (PPEL)	Board Approved	323	$ 43.4	N.A.
298.2	Voter Approved PPEL	Voter Approved (Up to 10 Years - requires majority approval)	236	$ 91.3	$ 10.2
300.2	Public Education and Recreation Levy (PERL)	Voter Approved (in place until Board rescinds or reverse referendum)	16	$ 2.2	N.A.
298.4	Management Levy	Board Approved	342	$ 114.0	N.A.
298.18	Debt Levy	Voter Approved (requires 60.0% approval)	183	$ 111.6	N.A.
257.29	Educational Improvement Levy	Voter Approved (in place until Board rescinds or reverse referendum) However, no new districts can have this.	5	$ 0.5	$ 0.2

Number of Districts = 351

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Discretionary - Non General Fund

- Management Levy:
  - Specified use - $139.9 million (351 districts)
- Physical Plant and Equipment Levy:
  - Board Approved ($0.33): $45.6 million (340 districts)
  - Voter Approved ($1.34): $97.9 million (246 districts)
- Public Education and Recreational Levy (PERL):
  - Required voter approval ($0.135): $2.2 million (17 districts)
- Debt/Bond Levy – requires 60.0% voter approval:
  - $2.70 max rate unless voters approved higher rate (up to $4.05)
  - $131.6 million (189 districts)

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Cash Reserve

- Provides "cash" behind spending authority
- Property taxes levied for:
  - Cash flow
  - State aid, property tax shortfall
  - Modified allowable growth (MAG)
  - Included in district's general fund
- $297.6 million (326 districts – 90.8%) in FY 2011
- $273.5 million (323 districts – 92.0%) in FY 2012
- $231.9 million (291 districts – 84.1%) in FY 2013

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Income Surtax

- Income Surtax is a funding source used to replace property tax – totaled $95.6 million in FY 2012
- Instructional Support ($85.7 million), voter-approved PPEL ($9.8 million), and Educational Improvement ($0.2 million) Programs
- 291 (82.9%) school districts imposed for FY 2012
- FY 2012 remaining income surtax capacity = $410.4 million

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IOWA DEPARTMENT OF EDUCATION
SFY13 Appropriations

Fund	Approp	Appropriation Name	SFY13 FTE	FY13 APPROP Budget System	Brt Fwd SFY12	Total
0001	811	Child Development -		10,728,891		10,728,891.00
0001	898	Sac Fox - Standing		100,000		100,000.00
0001	905	State Foundation School Aid		2,649,200,000		2,649,200,000.00
0001	916	Transportation Nonpublic Stdts		7,060,931		7,060,931.00
0001	0I50	Comm College Salaries		500,000		500,000.00
0001	0I51	Administration	81.67	5,913,812		5,913,812.00
0001	0I52	Vocational Education Administration	11.50	598,197		598,197.00
0001	0I56	School Food Service	20.58	2,176,797		2,176,797.00
0001	0I57	Textbook Services For Nonpublic		560,214		560,214.00
0001	0I58	Vocational Education Secondary		2,630,134		2,630,134.00
0001	0I59	Merged Area Schools - Gen aid		177,274,647		177,274,647.00
0001	0I60	Family Support and Parent Education		12,364,434		12,364,434.00
0001	0I69	Teacher Quality/Student Achievement	4.00	4,785,000		4,785,000.00
0001	0I83	Model Core Curriculum		1,000,000		1,000,000.00
0001	0I89	Jobs For America's Grads		540,000		540,000.00
0001	0I93	State Library	29.00	2,215,063		2,215,063.00
0001	0I98	Enrich Iowa Libraries		2,174,228		2,174,228.00
0001	0IA3	Special Education Services Birth to 3		1,721,400		1,721,400.00
0001	0IC2	Empowerment Board - Preschool Tuition		5,428,877		5,428,877.00
0001	0IE2	Midwestern Higher Education Compact		100,000		100,000.00
0001	0IE3	Pathway - Workforce Training		8,000,000		8,000,000.00
0001	0IE5	GAP Tuition Fund		2,000,000		2,000,000.00
0001	0IE6	Iowa Reading Research Center		2,000,000		2,000,000.00
0001	0II9	Empowerment Board - School Ready		5,386,113		5,386,113.00
006Y	008I	Community Colleges Infrastructure (agency 280)		5,000,000		5,000,000.00
0017	009I	Accelerated Career Education Program		6,000,000		6,000,000.00
0943	068J	Statewide Education Data Warehouse		600,000		600,000.00
0943	0I90	ICN Part III Leases & Maintenance Network		2,727,000		2,727,000.00
		subtotal DE	146.75	2,918,785,738	-	2,918,785,738.00
Voc Rehabilitation						
0001	0I67	Vocational Rehabilitation DOE	255.00	4,963,168		4,963,168.00
0001	0I68	Independent Living	1.00	39,128		4,963,168.00
0001	0I80	Entrepreneurs with Disabilities Program		145,535		4,963,168.00
0001	0I92	Independent Living Center Grant		40,294		4,963,168.00
0450	0ID7	Farmers w/Disabilities (underground Storage $)				4,963,168.00
		subtotal Voc Rehabilitation	256.00	5,188,125		19,852,672.00
		Grand Total Dept of Ed (does not include IPTV)	402.75	2,923,973,863		2,938,638,410.00

Fund	Approp	Appropriation Name	Total	Brt Fwd 09	Total Adj 10 Appr
0001	811	Child Development	10,357,903		10,357,903
0001	904	Instructional Support	-		-
0988	0IC5	Instructional Support FRRF	13,103,950		13,103,950
0001	905	State Foundation School Aid	2,146,457,965		2,146,457,965
0988	0IC3	State Foundation Aid FRRF	202,546,705		202,546,705
0988	0IC4	Teacher Professional Support FRRF	2,000,000		2,000,000
0001	916	Transportation Nonpublic Stdts	7,060,931		7,060,931
0292	062W	Empowerment	-		-
0943	068J	Statewide Education Data Warehouse	844,388	244,388	600,000
0001	0I49	CC Interpreters for Deaf	180,000		180,000
0001	0I50	Comm College Salaries	825,012		825,012
0001	0I51	Administration	7,265,110		7,265,110
0001	0I52	Vocational Education Administration	570,070		570,070
0001	0I56	School Food Service	2,266,069		2,266,069
0001	0I57	Textbook Services For Nonpublic	563,071		563,071
0001	0I58	Vocational Education Secondary	2,696,921		2,696,921
0001	0I59	Merged Area Schools-Gen Aid	142,810,651		142,810,651
0988	0IC6	Comm Colleges FRRF (0IC6)	23,100,000		23,100,000
0988	0IC6	Comm Colleges Ed Stabilization (IC6A)	2,500,000		2,500,000
0001	0I60	Family Support and Parent Education	13,693,096		13,693,096
0001	0I69	Teacher Quality/Student Achievement	7,995,255	1,309,531	6,685,724
0001	0I70	Voluntary Preschool Access	10,744,252	406,822	10,337,430
0001	0I83	Model Core Curriculum	1,781,586		1,781,586
0001	0I89	Jobs For America's Grads	540,000		540,000
0943	0I90	ICN Part III Leases & Maintenance Network	2,727,000		2,727,000
0001	0I93	State Library	1,533,259		1,533,259
0001	0I94	Library Service Areas	1,405,989		1,405,989
0001	0I98	Enrich Iowa Libraries	1,616,473		1,616,473
0001	0IA3	Special Education Services Birth to 3	1,570,974		1,570,974
0001	0IB3	Administrator Mentoring	203,160		203,160
0017	0IB5	Enrich Iowa	1,000,000		1,000,000
0433	0IC7	Community Colleges Infrastructure -RBC	2,000,000	2,000,000	-
0001	0IB8	Education Expenses for Am Indians	90,000		90,000
0001	0IB9	K-12 Management Information System	207,000		207,000
0001	0II9	Empowerment Board - School Ready	6,729,907		6,729,907
0001	0IC2	Empowerment Board - Preschool Tuition	7,894,935		7,894,935
		subtotal DE	2,626,881,631	3,960,740	2,622,920,891

Approp #	Approp Name	Amount	Salary Adjustment	Total	FTE	Notes	Bureau
I51	General Administration	5,586,130	104,816	5,690,946	98.45		
I52	Voc Ed Admin	547,642	1,039	548,681	15.60		
I54	Bd of Educ Examiners	201,973	3,423	205,396	2.00		
I56	Food and Nutrition	2,716,859		2,716,859	14.00		
I57	Textbooks-Nonpublic	700,000		700,000	-		
I58	Voc Ed Secondary	3,308,850		3,308,850	-		
I59	Community College Aid	135,366,156		135,366,156	-		
I64	Family Resource Centers	120,000		120,000	-	No carryover of funds	
I66	Educational Excellence	82,891,336		82,891,336		70,000 Board of Regents 1,250,000 NISDC 150,000 IPT Overnight Feeds 75,000 Ambassador to Education	
I75	Vocational Youth Organizations	107,900		107,900	-		
I93	State Library	3,072,098	21,070	3,093,168	21.00		
I94	Regional Libraries	1,637,000		1,637,000	-		
I96	Reading Recovery	200,000		200,000	-	From Permanent School Fund 100,000 to Reading Recovery Center balance to AEAs	
I91	Technology/School Improvement	30,000,000		30,000,000			
811	Early Childhood Education	15,170,000		15,170,000			
904	Instructional Support	14,798,227		14,798,227			
905	School Foundation Aid	1,612,787,027		1,612,787,027			
916	Nonpublic Transportation	7,900,000		7,900,000			
II5	AEA Audits	75,000		75,000	-		
II6	Extended School Year Grants	1,500,000		1,500,000		Non-reversion language	
II8	Bd of Ed Exam-Voluntary Paraeducator Licensing	75,000		75,000	-		
II9	Iowa Empowerment Fund	5,200,000		5,200,000	-		
II7	National Bd for Professional Teaching Standards Certification	250,000		250,000	-		
II4	Practitioner Performance Improvement Program	300,000		300,000			
New	Infrastructure-EDI	500,000		500,000	-		
61P	National Center for Ag Safety	450,000		450,000			

Department of Education
FY00 Appropriations

Approp #	Approp Name	Amount	Salary Adjustment	Total	FTE
II1	On Time Funding-School Aid	4,000,000		4,000,000	
II4	Beginning Teacher Induction	300,000		300,000	
II6	Extended School Year Grants (carryfwd)	-		-	
II7	National Bd for Professional Teaching Standards Certification	1,000,000		1,000,000	
II8	Bd of Ed Exam-Voluntary Paraeducator Licensing	50,000		50,000	
II9	Iowa Empowerment Fund	10,400,000		10,400,000	
I51	General Administration	5,719,322	238,008	5,957,330	98.45
I52	Voc Ed Admin	554,481	23,753	578,234	15.60
I53	Employability Skills Assessment	185,000		185,000	
I54	Bd of Educ Examiners	205,396	9,476	214,872	2.00
I56	Food and Nutrition	2,716,859		2,716,859	14.00
I57	Textbooks-Nonpublic	650,000		650,000	-
I58	Voc Ed Secondary	3,308,850		3,308,850	-
I59	Community College Aid	141,577,403		141,577,403	-
I64	Family Resource Centers (moved II6)	-		-	-
I66	Educational Excellence	82,891,336		82,891,336	
I75	Vocational Youth Organizations	107,900		107,900	-
I87	Strengthening Families	50,000		50,000	
I91	Technology/School Improvement	30,000,000		30,000,000	
I93	State Library	3,153,168	38,588	3,191,756	21.00
I94	Regional Libraries	1,687,000		1,687,000	-
I96	Reading Recovery (also in II6)	-		-	-
I98	Enrich Iowa	700,000		700,000	
I99	Early Intervention Block Grant	10,000,000		10,000,000	
811	Early Childhood Education	15,360,000		15,360,000	
904	Instructional Support	14,798,227		14,798,227	
905	School Foundation Aid	1,698,549,679		1,698,549,679	
916	Nonpublic Transportation	7,900,000		7,900,000	
IJ2	Infrastructure-EDI	500,000		500,000	-
61N	Community College Technology	3,000,000		3,000,000	

Department of Education
FY00 Appropriations

Approp #	Approp Name	Amount	Salary Adjustment	Technlolgy	Reductions	Total	FTE
II1	On Time Funding-School Aid	4,000,000				4,000,000	
II4	Beginning Teacher Induction	300,000				300,000	
II6	Extended School Year Grants (carryfwd)	1,253,943			(519,943)	734,000	
II7	National Bd for Professional Teaching					-	
	Standards Certification	1,000,000				1,000,000	
II8	Bd of Ed Exam-Voluntary					-	
	Paraeducator Licensing	50,000			(50,000)	-	
II9	Iowa Empowerment Fund	10,400,000				10,400,000	
I51	General Administration	5,719,322	238,008		(80,676)	5,876,654	98.45
I52	Voc Ed Admin	554,481	23,753	1,418	(11,493)	568,159	15.60
I53	Employability Skills Assessment	185,000				185,000	
I54	Bd of Educ Examiners	205,396	9,476	36,007	(3,668)	247,211	2.00
I56	Food and Nutrition	2,716,859				2,716,859	14.00
I57	Textbooks-Nonpublic	650,000				650,000	-
I58	Voc Ed Secondary	3,308,850				3,308,850	-
I59	Community College Aid	141,577,403				141,577,403	-
I64	Family Resource Centers (moved II6)	-				-	-
I66	Educational Excellence	82,891,336			(425,250)	82,466,086	
I75	Vocational Youth Organizations	107,900				107,900	-
I87	Strengthening Families	50,000				50,000	
I91	Technology/School Improvement	30,000,000				30,000,000	
I93	State Library	3,153,168	38,588		(12,280)	3,179,476	21.00
I94	Regional Libraries	1,687,000				1,687,000	-
I96	Reading Recovery (also in II6)	-				-	-
I98	Enrich Iowa	700,000				700,000	
I99	Early Intervention Block Grant	10,000,000				10,000,000	
811	Early Childhood Education	15,360,000				15,360,000	
904	Instructional Support	14,798,227				14,798,227	
905	School Foundation Aid	1,698,549,679				1,698,549,679	
916	Nonpublic Transportation	7,900,000				7,900,000	
IJ2	Infrastructure-EDI	500,000				500,000	-
61N	Community College Technology	3,000,000				3,000,000	

Fed Fisc. Year	Major Program Name	Grant Amount	Cash Expenses	Unexpended Cash
FFY12	21st Century Schools Grant	6,003,058.00	1,771,178.77	4,231,879.23
FFY13	21st Century Schools Grant	5,956,271.00	95,203.95	5,861,067.05
FFY12	Adult Education Basic Grant	3,632,757.00	3,617,573.19	15,183.81
FFY13	Adult Education Basic Grant	3,679,858.00	1,543,693.10	2,136,164.90
FFY13	Advanced Placement Program - Low Income Supplement	41,826.00	41,576.00	250.00
FFY09	ARRA - School Improvement Grant	15,829,842.00	13,201,688.13	2,628,153.87
FFY09	ARRA - Teacher Quality Partnership Project	9,035,380.00	4,536,782.54	4,498,597.46
FY13	Bus Inspection Fees	2,460,940.13	2,344,840.95	116,099.18
FFY13	Child Adult Center Food Program Sponsor Admin	2,025,120.00	1,289,946.00	735,174.00
FFY11	Child Nutrition Programs	135,720,587.75	135,697,012.67	23,575.08
FFY12	Child Nutrition Programs	146,487,745.00	139,502,398.01	6,985,346.99
FFY13	Child Nutrition Programs	132,346,472.00	82,966,885.81	49,379,586.19
FFY13	Child Nutrition State Matching	2,176,797.00	2,066,584.50	110,212.50
FFY09	Commodities Distribution	518,560.31	377,519.29	141,041.02
FFY13	DUI Training	1,363,553.82	1,241,501.21	122,052.61
FFY13	Food and Nutrition State Administration	1,513,574.00	826,991.33	686,582.67
FFY09	GEAR UP	550,527.00	371,701.82	178,825.18
FFY13	Headstart Collaboration	125,000.00	79,066.86	45,933.14
FFY12	High School Equivalency	31,918.00	25,344.33	6,573.67
FFY13	High School Equivalency	31,903.00	8,349.81	23,553.19
FFY12	IDEA Part B - Special Education Part B	120,849,314.00	114,513,287.57	6,336,026.43
FFY13	IDEA Part B - Special Education Part B	121,910,726.00	44,066,812.80	77,843,913.20
FFY12	IDEA Part B 619 - Preschool Grant	3,921,348.00	2,681,347.71	1,240,000.29
FFY13	IDEA Part B 619 - Preschool Grant	3,914,752.00	-	3,914,752.00
FFY12	IDEA Part C - Infants & Toddlers Part C	3,960,706.00	2,851,673.42	1,109,032.58
FFY13	IDEA Part C - Infants & Toddlers Part C	3,995,029.00	-	3,995,029.00
FFY10	Longitudinal Data Systems Grant	5,180,078.00	4,809,811.68	370,266.32
FFY12	Longitudinal Data Systems Grant	2,817,124.00	138,583.33	2,678,540.67
FFY13	Longitudinal Data Systems Grant	1,557,348.00	238,107.28	1,319,240.72
FFY11	Mine Health and Safety	115,553.00	39,900.90	75,652.10
FFY13	Natl Crosswalk Service Center	257,000.00	59,566.99	197,433.01
FFY12	NCES NAEP Assessments	181,435.00	172,298.81	9,136.19
FFY13	NCES NAEP Assessments	195,758.00	-	195,758.00
FFY12	Perkins Basic Grant	10,171,081.95	10,027,330.04	143,751.91
FFY13	Perkins Basic Grant	10,169,355.00	2,308,596.36	7,860,758.64
FFY12	Perkins Leadership	1,196,394.00	950,134.15	246,259.85
FFY13	Perkins Leadership	1,196,394.00	15,792.88	1,180,601.12
FFY13	Perkins State Admin	546,473.00	805,595.59	(259,122.59)
FFY13	Perkins State Admin Schl Imp	51,724.00	101,946.30	(50,222.30)
FFY13	Positive Behavioral Interventions and Supports	20,050.00	7,353.51	12,696.49
FFY12	Rural & Low Income Schools (REAP)	348,852.00	339,818.10	9,033.90
FFY13	Rural & Low Income Schools (REAP)	353,708.00	336,673.00	17,035.00
FFY12	Safe and Supportive Schools	3,347,445.00	1,510,447.39	1,836,997.61
FFY13	Safe and Supportive Schools	3,365,657.00	58,716.31	3,306,940.69
FFY12	Team Nutrition Training	304,097.00	260,652.35	43,444.65
FFY12	Team Nutrition Training	39,120.00	32,958.22	6,161.78
FFY13	Team Nutrition Training	348,335.00	68,922.43	279,412.57
FFY12	Title 1 - Grants To LEAs	76,602,488.00	76,777,384.44	(174,896.44)
FFY13	Title 1 - Grants To LEAs	84,247,031.00	35,843,857.53	48,403,173.47
FFY12	Title I - Homeless Children & Youth	345,069.00	226,847.61	118,221.39
FFY13	Title I - Homeless Children & Youth	386,238.00	-	386,238.00
FFY12	Title I - Migrant Education	1,669,338.00	819,891.65	849,446.35
FFY13	Title I - Migrant Education	1,666,098.00	24,459.86	1,641,638.14
FFY13	Title I - Neglected And Delinquent	525,617.00	370,374.08	155,242.92
FFY12	Title I - School Improvement Grant	2,863,652.00	869,457.47	1,994,194.53
FFY13	Title I - School Improvement Grant	3,035,556.00	-	3,035,556.00
FFY13	Title IIa - Improving Teacher Quality	18,341,978.00	3,387,953.23	14,954,024.77
FFY12	Title IIb - Math & Science Partnerships	1,068,679.00	371,038.09	697,640.91
FFY13	Title Iib - Math & Science Partnerships	940,605.00	22,217.08	918,387.92
FFY12	Title III - English Language Acquisition Grant	2,951,355.00	2,246,001.07	705,353.93
FFY13	Title III - English Language Acquisition Grant	3,215,751.00	147,931.02	3,067,819.98
FFY13	Title VI - State Assessment	5,123,932.00	1,022,895.11	4,101,036.89
FFY13	USAC Video Consortium	1,616,938.80	1,604,066.93	12,871.87
FFY13	USDA Fruit/Vegetable	2,076,894.00	1,447,202.40	629,691.60
FFY12	Veterans Education	222,456.91	296,502.15	(74,045.24)
FFY13	Veterans Education	-	160,003.55	(160,003.55)
FFY08	Vets Ed Administration	330,940.59	77,314.08	253,626.51
FFY09	Vets to Teachers	39,010.00	35,956.53	3,053.47