Expense Budget 2012-13 Business/Marketing

Account	Account Number	Budget
PL 1 Assessment of CTE	0475-282-3578-0PL1	
PL 2 Use of Technology	0475-282-3578-0PL2	
PL 3 Professional Development Programs	0475-282-3578-0PL3	$7,000.00
PL 4 Supporting CTE	0475-282-3574-0PL4	$17,000.00
PL 5 Non-trad	0475-282-3578-0PL5	
PL 6 Partnerships	0475-282-3578-0PL6	
PL 8 Spec Pops	0475-282-3578-0PL8	
PL 9 Technical Assistance	0475-282-3578-0PL9	
PL 4P CTSOs	0475-282-3578-0PLS	??
PL 1P Career Guidance and Counseling	0475-282-3578-0PLP	
PL 2P Articulation agreements		
PL 3P CC to 4 yr college transition		
PL 6P all aspects of the industry		
PL 8P Business intermediaries		
PL 9P Career clusters, academies, distance ed		
PL 11P Entrepreneurship education		
PL 14P Assessments of technical skills		
PL 16P Recruitment/retention of CTE teachers		
PL 17P Occupational/employment info resources		

Activity	Account Number	Encumbered
MEA PM 9-14-12	0475-282-3578-0PL4	$2,000.00
MEA PM 1-25-13	0475-282-3578-0PL4	$2,000.00
MEA PM 4-5-13	0475-282-3578-0PL4	$2,000.00
Jacobsen Institute - Entrepreneurship	0475-282-3578-0PL4	$2,500.00
Summer workshops PD	0475-282-3578-0PL3	$2,000.00
Co-Sponsor IBEA Conference	0475-282-3578-0PL3	$2,500.00
MBA Membership	0475-282-3578-0PL4	$3,500.00
Co-Sponsor IACTE	0475-282-3578-0PL3	$2,500.00
Quality Bus & Marketing Programs Meetings	0475-282-3578-0PL4	$3,000.00
Quality Bus & Marketing Programs Activities	0475-282-3578-0PL4	$2,000.00