

Full-Time Equivalent Enrollment (FTEE)

The FTEE is utilized in calculating the distribution of SGA. Due to legislative deadlines, the enrollment used to calculate SGA is two years behind the year of the aid (i.e., fiscal year 2011 enrollments are used to calculate fiscal year 2013 SGA). Twenty-four (24) credit hours equal one FTEE, while 600 non-credit contact hours equals one FTEE.

College	Fiscal Year 2011	
	Number	Percent
NICC-01	5,278.03	4.92%
NIACC-02	3,526.39	3.29%
ILCC-03	3,698.84	3.45%
NCC-04	1,858.33	1.73%
ICCC-05	6,733.43	6.28%
IVCCD-06	3,524.28	3.29%
HCC-07	6,451.82	6.02%
EICCD-09	9,429.42	8.79%
KCC-10	18,559.59	17.30%
DMACC-11	23,061.83	21.50%
WITCC-12	6,151.44	5.74%
IWCC-13	7,158.23	6.67%
SWCC-14	1,951.05	1.82%
IHCC-15	6,224.50	5.80%
SCC-16	3,643.83	3.40%
TOTAL	107,251.01	100%

Source: Iowa Department of Education, Schedule of Credit/Contact Hour Enrollment obtained from each community college's independent auditor.

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If you have questions or grievances related to compliance with this policy by the Iowa Department of Education, please contact the legal counsel for the Iowa Department of Education, Grimes State Office Building, 400 E 14th St, Des Moines IA 50319-0146, telephone number 515/281-5295, or the Director of the Office for Civil Rights, U.S. Department of Education, 111 N. Canal Street, Suite 1053, Chicago, IL 60606-7204.

IOWA'S COMMUNITY COLLEGES

FINANCIAL DATA

Fiscal Year 2011



COMMUNITY COLLEGES

BUREAU OF ADULT, CAREER, AND COMMUNITY COLLEGE EDUCATION

STATE FUNDING, REVENUES, AND EXPENSES

State General Aid (SGA)

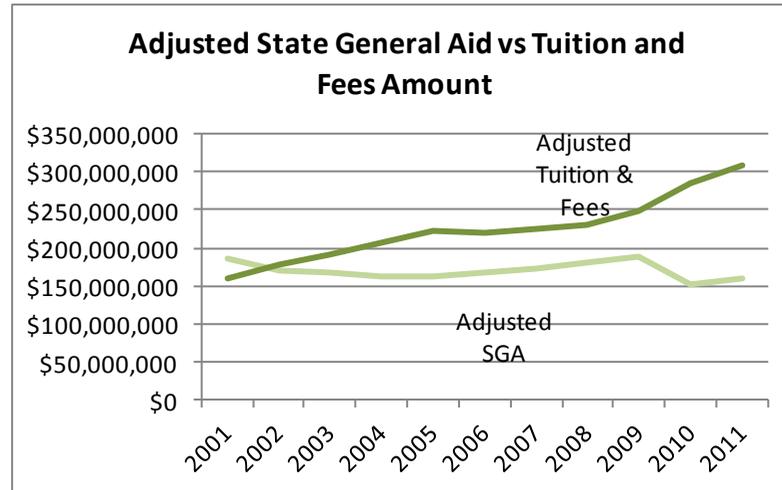
After adjusting historical SGA amounts into 2011 dollars, the SGA in fiscal year 2011 increased \$7,572,558. This was a real increase of five percent. SGA funding remained at 29 percent as a percentage of total revenue in fiscal year 2011. During the past decade, the major revenue composition of community colleges has changed substantially from SGA to tuition and fees.

Revenues

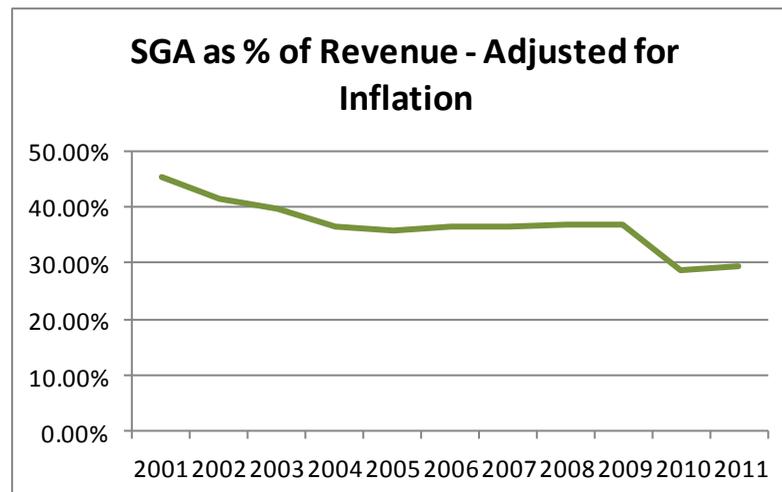
Total revenues for Iowa's community colleges increased \$18,999,896 (3.66%) in fiscal year 2011. This increase in revenue consisted of an 10 percent increase in tuition and fees and just under seven percent in SGA. Federal funds decreased over 58 percent with the expiration of Recovery Act funds.

Expenses

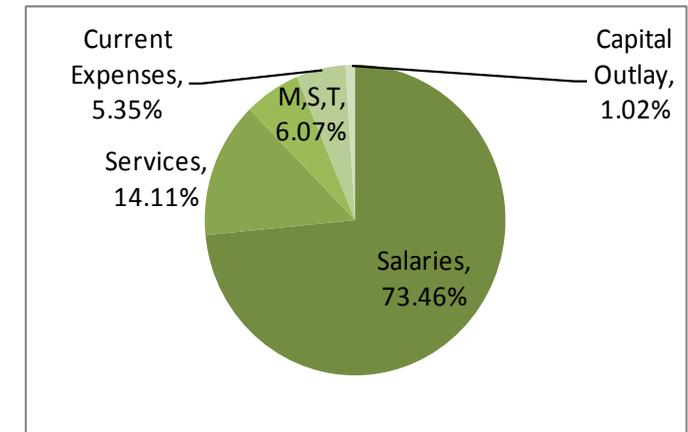
The total expenses for community colleges in fiscal year 2011 increased \$24,933,268 (4.95%). This increase in expenses included increases in services (14.4%), salaries (4.56%), and materials, supplies, and travel (10.16%). Current expenses decreased 11.97 percent and capital outlays decreased nine percent from the previous year.



Note: Figures are adjusted for inflation to 2011 amounts.



Expenditures by Source: 2011



M.S.T. is Materials, Supplies, and Travel

Revenues by Source: 2011

