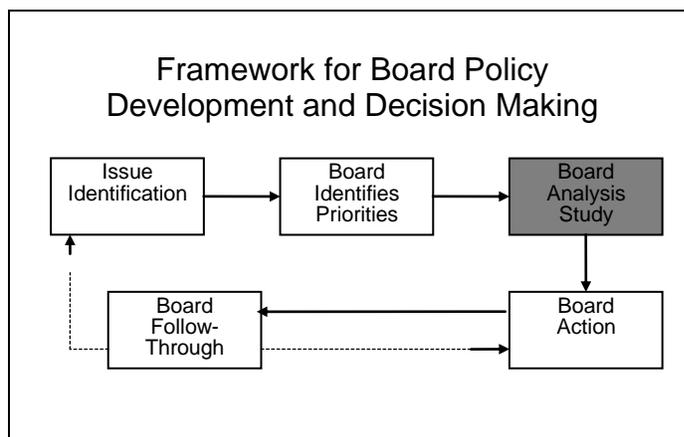


Iowa State Board of Education

Executive Summary

September 16, 2010



Agenda Item: Community College Fiscal Year 2011 Tuition and Fees Report

Iowa Goal: Individuals will pursue postsecondary education in order to drive economic success.

Equity Impact Statement: The tuition and fees report has potential policy implications for all community colleges.

Presenters: Roger Utman, Ph.D., Administrator
Division of Community Colleges and Workforce Preparation

Thomas Schenk, Jr.
Institutional and Research Educational Program Consultant
Bureau of Community Colleges and Career and Technical Education Services

Attachments: 1

Recommendation: It is recommended that the State Board hear and discuss this information.

Background: All data in the attached report, except where noted, are taken from survey information submitted by the community colleges to the Bureau of Community Colleges and Career and Technical Education Services. The tuition and fees report is prepared each year by compiling information submitted to the Iowa Department of Education by each community college business office.

TUITION & FEES REPORT

2011



COMMUNITY COLLEGES &
WORKFORCE PREPARATION

www.iowa.gov/educate/ccpublications/

Helping Communities Meet the Learning Needs of All Their Children and Adults

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Executive Summary

The average tuition for a full-time student enrolled in Iowa's community colleges will rise \$177 to \$3,743 in fiscal year 2011 (Table 1). The average tuition increase this year will be 4.96 percent. Since fiscal year 2002, tuition has grown an average of 6.3 percent per year.

The average mandatory fee charged by the community colleges is \$303.99 (Figure 3). Five (5) community colleges do not charge students general fees (Table 15). As a result of the attached mandatory fees, the average tuition and fees per credit hour will rise to \$134.89, a 4.77 percent increase from fiscal year 2010 (Figure 4).

In comparing regional tuition rates across the Midwest, Iowa currently lies in the middle, as the fourth highest average tuition rate among the eight states surveyed. Minnesota and South Dakota continue to have the highest average tuition rates in this region (Figure 7).

Almost 49 percent of the community colleges' unrestricted operating revenue continues to come from tuition and fees. As Table 4 shows, this has gradually increased from the 1980 level (adjusted for inflation) of just over 24 percent, doubling in the last 29 years. During that same time period and using the same inflation adjusted numbers, state general aid has decreased from just over 49 percent in 1980 to 37 percent in 2009.

By law, community college tuition is not allowed to exceed the lowest resident tuition charged by Iowa's public universities. In fiscal year 2011, the average community college tuition will be 39 percent lower than the average public university tuition rate (Figure 9).

About this Report

The community college tuition and fees report is prepared each fiscal year. The report includes trends in tuition and fees among Iowa's community colleges as well as comparisons to Iowa's public universities and national comparisons.

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Iowa's Community Colleges Resident Tuition

Table 1 lists the average tuition, lowest tuition, and highest tuition charged at Iowa's community colleges for a full-time resident student. Iowa Code limits the total tuition for Iowa residents attending community colleges so as not to exceed the lowest tuition rate per semester charged by a public university for a full-time resident student. A full-time student in this report is a student who enrolls in 15 credit hours.

Average tuition increased \$1,581 from fiscal year 2002 to fiscal year 2011, an increase of 73 percent. Tuition gains averaged 6.28 percent each year.

The spread between tuition amounts has increased dramatically since 2002. The difference from the highest annual tuition to lowest annual tuition has increased from \$360 in fiscal year 2002 to \$619 in fiscal year 2011.

Table 12 in the appendix lists the full-time resident tuition by college for arts and sciences and career and technical education (CTE) programs.

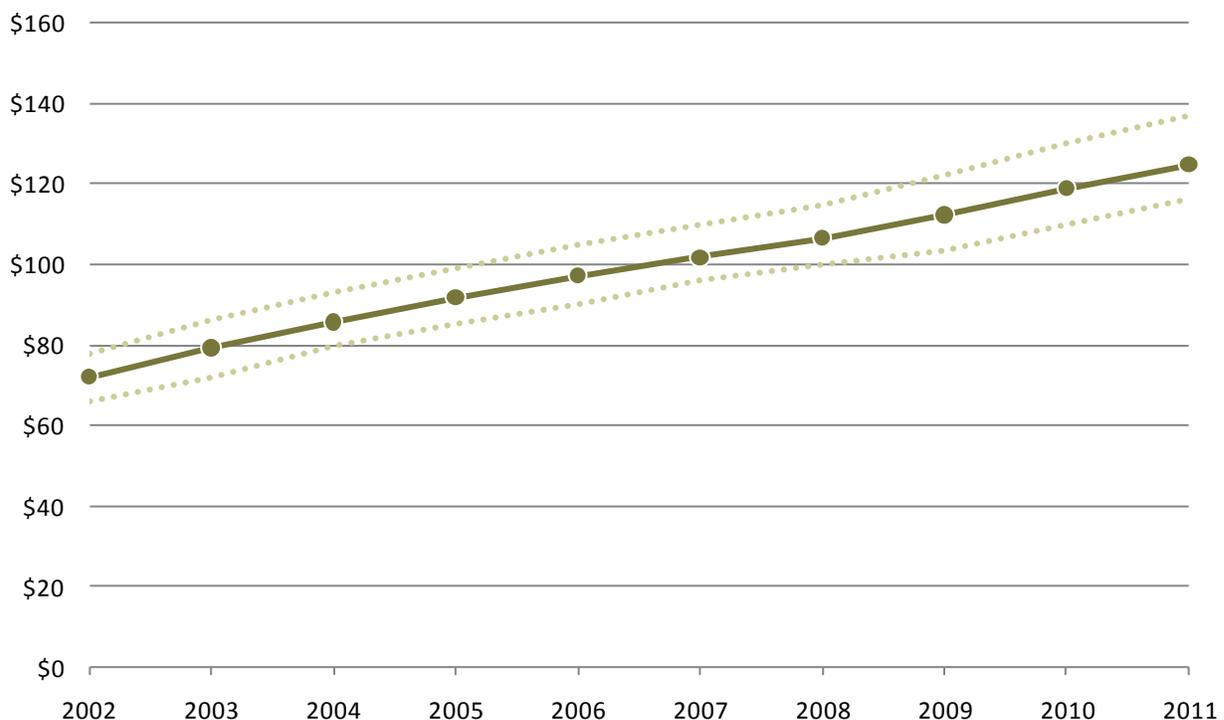
Table 1 - Annual Iowa Community College Full-Time Resident Tuition

Fiscal Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Low	\$1,980	\$2,160	\$2,400	\$2,550	\$2,700	\$2,880	\$2,996	\$3,106	\$3,293	\$3,491
High	\$2,340	\$2,580	\$2,790	\$2,970	\$3,150	\$3,300	\$3,450	\$3,660	\$3,900	\$4,110
State Average	\$2,162	\$2,378	\$2,571	\$2,754	\$2,916	\$3,053	\$3,199	\$3,368	\$3,566	\$3,743
Std. Deviation	108.17	110.34	107.54	109.67	119.04	127.77	140.38	159.98	180.67	195.18

SOURCE: 2009-2010 Academic Year Iowa's Community Colleges Tuition and Fees Report, issued September 2009; Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. See Table 12.

NOTE: Annual rates are based on a projection of fall tuition rates. Based upon 15 credits per term.

Figure 1 - Annual Iowa Community College Full-Time Resident Tuition



SOURCE: 2009-2010 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2009; Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. See Table 1.

NOTE: Annual rates are based on a projection of fall tuition rates. Based upon 15 credits per term.

Iowa's Community Colleges Resident Tuition (*continued*)

The tuition per credit hour is shown in Table 2. Over the past 10 years the average tuition cost per credit hour has increased from \$72.05 to \$124.76 per credit hour. Courses generally range from three to five credit hours in a community college.

Similar to average tuition, the variance between the

community colleges has increased. The difference between the highest per credit hour rate and lowest per credit hour rate increased from \$12 in fiscal year 2002 to \$20.65 in fiscal year 2011. Table 13 in the appendix lists tuition per credit hour by college.

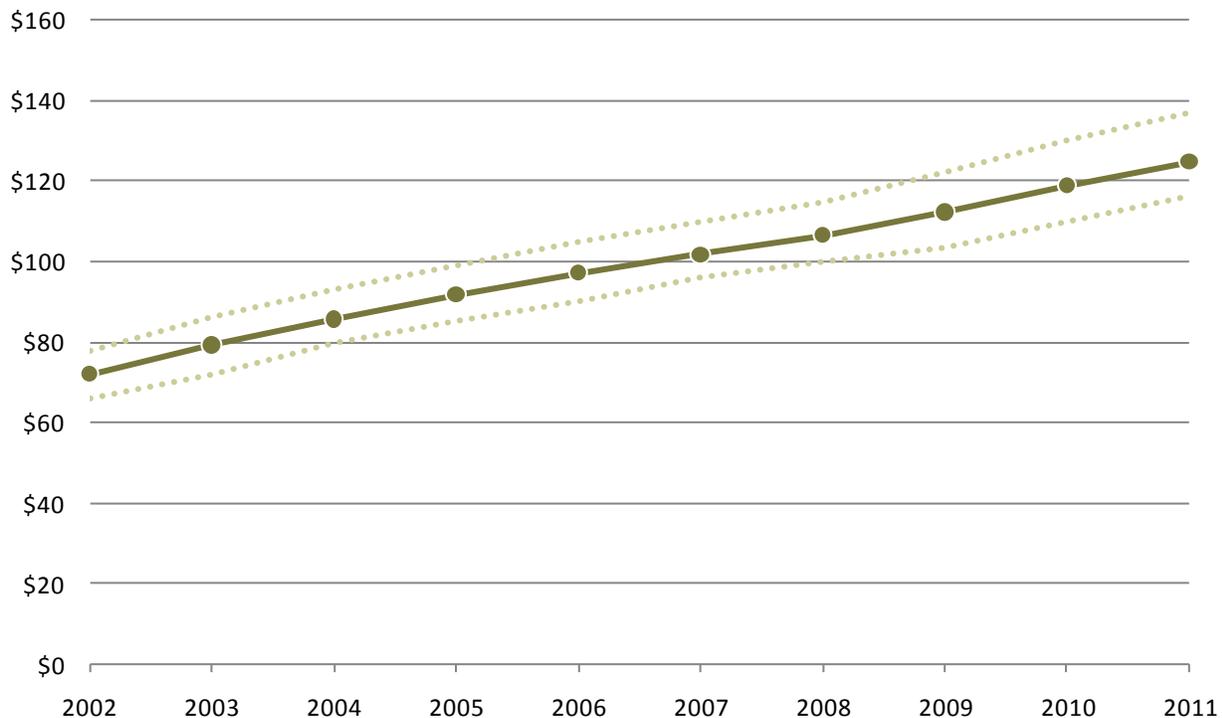
Table 2 - Fall Resident Tuition Per Credit Hour

Fiscal Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Low	\$66.00	\$72.00	\$80.00	\$85.00	\$90.00	\$96.00	\$99.85	\$103.55	\$109.76	\$116.35
High	\$78.00	\$86.00	\$93.00	\$99.00	\$105.00	\$110.00	\$115.00	\$122.00	\$130.00	\$137.00
State Average	\$72.05	\$79.27	\$85.69	\$91.79	\$97.20	\$101.77	\$106.62	\$112.27	\$118.85	\$124.76
Std. Deviation	N/A	N/A	\$3.58	\$3.66	\$3.97	\$4.26	\$4.68	\$5.33	\$6.16	\$6.51

SOURCE: 2009-2010 Academic Year, Iowa's Community Colleges Tuition and Fees Report, issued September 2009; Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. See Table 13.

NOTE: The standard deviation is not available until fiscal year 2004.

Figure 2 - Fall Resident Tuition Per Credit Hour



SOURCE: 2009-2010 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2009; Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education.

Iowa's Community Colleges Fees

Table 3 reflects the basic fees charged at each community college. Some colleges do not charge a separate fee in addition to their tuition charge. Moreover, these fees do not include any program specific fees.

In fiscal year 2011, average fees will increase \$7.60 to \$303.99. Unlike tuition, fees have remained relatively

flat, growing only 1.72 percent per year since fiscal year 2002.

Table 15 in the appendix of this report lists regular, recurring fees charged by each college. This is not an all inclusive listing of fees charged by the individual community colleges.

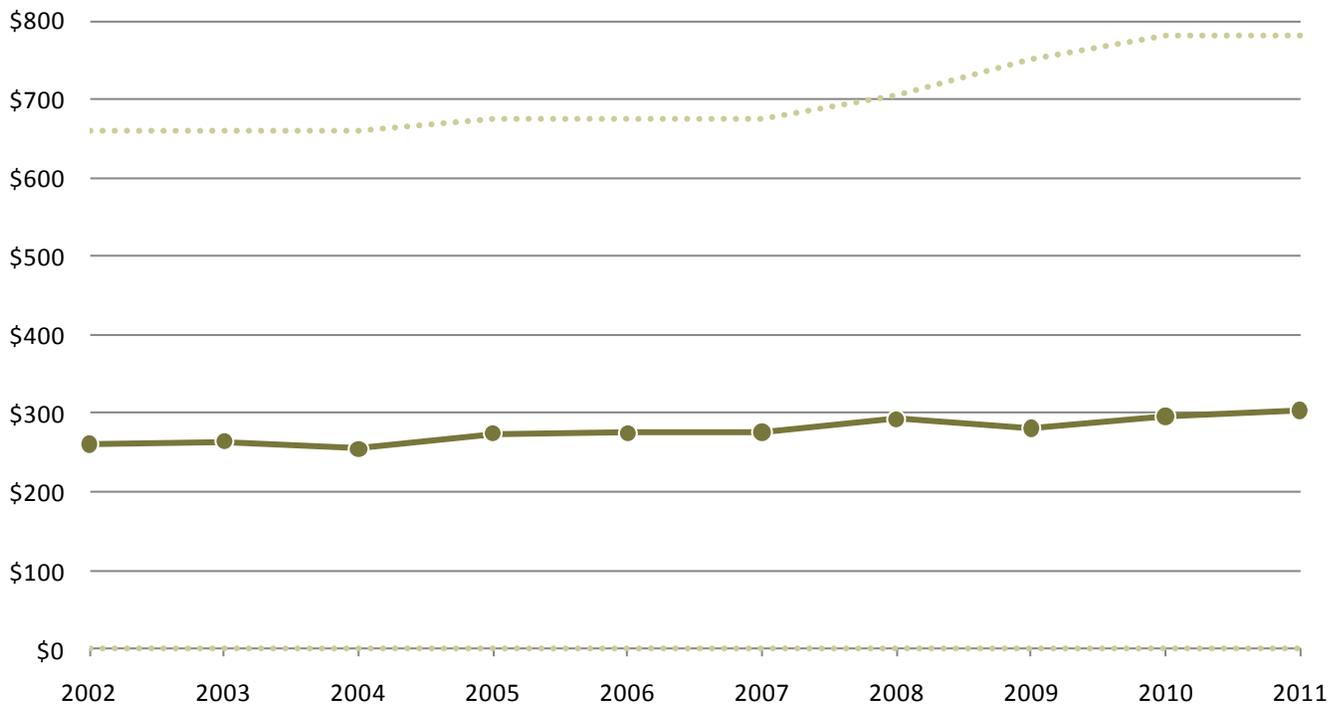
Table 3 - Annual Iowa Community College Full-Time Fees

Fiscal Year	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Low	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High	\$660	\$660	\$660	\$675	\$675	\$675	\$705	\$750	\$780	\$780
State Average	\$260.52	\$264.53	\$254.97	\$274.57	\$274.77	\$275.93	\$292.37	\$280.73	\$296.39	\$303.99
Std. Deviation	166.64	174.47	190.69	207.14	215.99	216.67	231.30	224.57	244.92	250.84

SOURCE: 2009-2010 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, Issued September 2009; Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. See Tables 12.

NOTE: Annual rates are based on a projection of fall tuition rates. Based upon 15 credits per term.

Figure 3 - Annual Iowa Community College Full-Time Fees



Source: 2009-2010 Academic Year, Iowa's Community Colleges Tuition and Fees Report, Issued September 2009 Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. See Table 3.

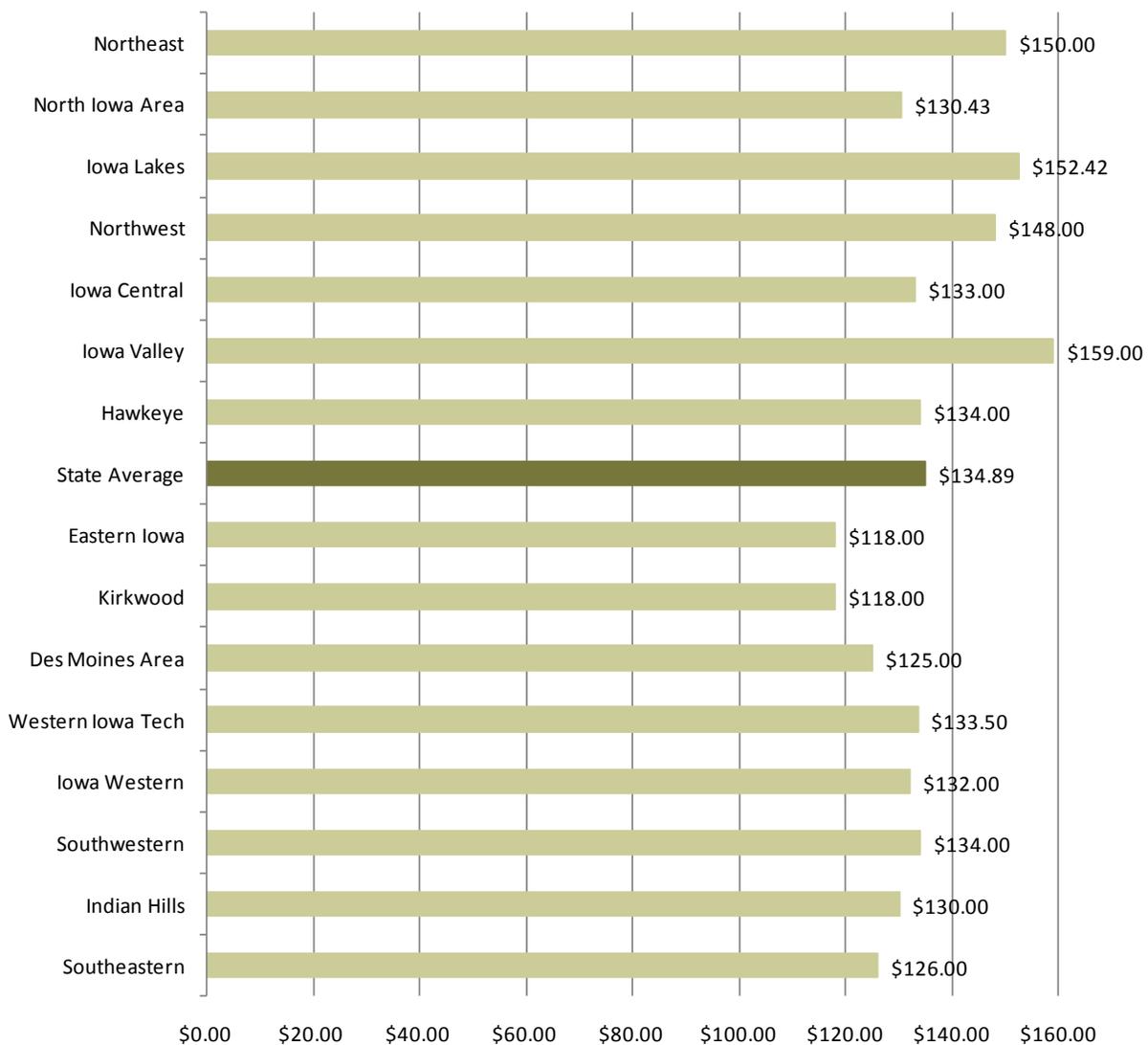
NOTE: Annual rates are based on a projection of fall tuition rates.

Tuition and Fees per Credit Hour

Figure 4 shows the per credit hour tuition and fees. Notwithstanding additional fees, this represents the cost of enrolling in a community college. The average tuition and fees charged per credit hour will increase \$6.84 per

hour in fiscal 2011 to \$134.89. See Table 13 for a listing of individual tuition and fees charged by college.

Figure 4 - Resident Tuition and Fees per Credit Hour: Fiscal Year 2011



SOURCE: Appendix Table 11 for Tuition and Fees amounts. See Table 13.

Revenue Sources for Iowa's Community Colleges

Tables 4 and 5 reflect the major sources of revenue for the system of Iowa's community colleges adjusted for inflation. Tuition and fees is the largest share of general operating fund revenues (Table 4).

This revenue comprises 48.71 percent of total revenues, down only slightly from the high in 2005. State, local, and federal funding shares remain near 25-year lows (see Figure 5).

Table 4 - Adjusted General Operating Fund Revenues by Source

Fiscal Year	Tuition & Fees	Local	State	Federal	Other Income
1980	56,370,448	27,932,306	114,441,949	25,781,355	6,629,041
1985	78,216,661	27,037,159	114,686,980	15,538,107	11,221,434
1990	97,920,147	24,520,587	145,822,098	15,989,303	14,302,746
1995	124,729,762	21,650,425	162,214,462	13,661,397	15,558,259
2000	151,155,914	22,746,683	177,091,692	13,257,843	25,909,047
2001	152,530,359	22,880,031	177,955,086	13,287,880	24,424,476
2002	171,591,333	23,407,601	164,033,050	13,750,138	22,427,792
2003	183,488,340	23,488,117	161,042,357	14,197,618	23,532,358
2004	197,580,534	23,454,832	156,065,799	14,649,942	34,902,663
2005	212,591,356	22,114,111	154,763,552	13,725,001	28,315,615
2006	210,742,572	21,706,625	159,268,577	13,108,248	32,458,923
2007	216,404,435	22,357,159	166,459,372	12,463,889	37,836,398
2008	220,717,996	21,930,302	172,013,739	11,719,282	38,758,862
2009	237,273,711	23,145,956	180,316,479	11,937,650	34,482,828

SOURCE: 1980 through 2009 data taken from the 2009-2010 Academic Year, Iowa's Community Colleges Tuition and Fees Report, issued September 2009 (source: AS-15E's, Fund 1); Annual Report Fiscal Year 2009 (AS-15E), Unrestricted General Fund, Fund 1. See Table 16.

NOTE: Amounts are adjusted for inflation to 2009 levels using July from the CPI-U. Revenues for unrestricted funds only.

Table 5 - General Operating Fund Revenues by Source as a Percentage of Total Revenues

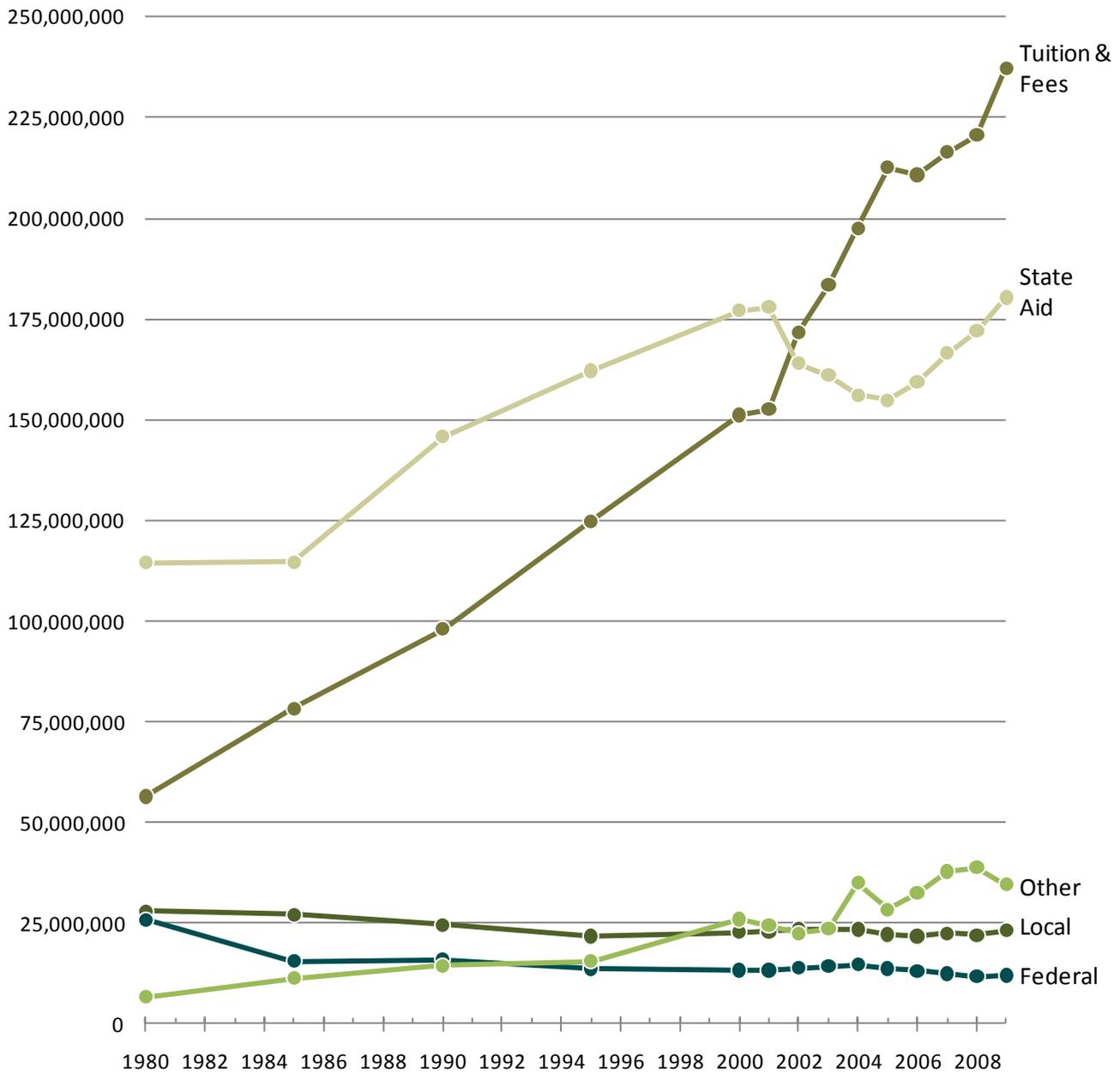
Fiscal Year	Tuition & Fees	Local	State	Federal	Other Income
1980	24.39%	12.08%	49.51%	11.15%	2.87%
1985	31.71%	10.96%	46.49%	6.30%	4.55%
1990	32.80%	8.21%	48.84%	5.36%	4.79%
1995	36.92%	6.41%	48.02%	4.04%	4.61%
2000	38.74%	5.83%	45.39%	3.40%	6.64%
2001	39.00%	5.85%	45.50%	3.40%	6.25%
2002	43.42%	5.92%	41.51%	3.48%	5.67%
2003	45.22%	5.79%	39.69%	3.50%	5.80%
2004	46.31%	5.50%	36.58%	3.43%	8.18%
2005	49.27%	5.12%	35.87%	3.18%	6.56%
2006	48.19%	4.96%	36.42%	3.00%	7.42%
2007	47.51%	4.91%	36.54%	2.74%	8.31%
2008	47.45%	4.71%	36.98%	2.52%	8.33%
2009	48.71%	4.75%	37.01%	2.45%	7.08%

SOURCE: 1980 through 2009 data taken from the 2009-2010 Academic Year, Iowa's Community Colleges Tuition and Fees Report, issued September 2009 (source: AS-15E's, Fund 1); Annual report Fiscal Year 2009 (AS-15E), Unrestricted General Fund, Fund 1.

NOTE: Revenues are for unrestricted funds only. See Table 16.

Tuition as a Revenue Source

Figure 5 - Adjusted General Operating Fund Revenues by Source: 1980-2009



SOURCE: 1980 through 2009 data taken from the 2009-2010 Academic Year, Iowa's Community Colleges Tuition and Fees Report, issued September 2009 (AS-15E's, Fund 1); Annual Report Fiscal Year 2009 (AS-15E), Unrestricted General Fund, Fund 1.
 NOTE: Amounts are adjusted for inflation to 2009 levels using July from the CPI-U. Revenues for unrestricted funds only.

National Comparison of Tuition and Fees

The following information uses data from *The Chronicle of Higher Education, Almanac Issue 2009-2010*. This report provides data through 2008, which is the most recent national higher education tuition data available. The information will differ from the previous section as the *Chronicle* data is based on information supplied to the U.S. Department of Education and includes student fees. Iowa Department of Education tables are based on information provided and verified by Iowa's community colleges to the

Iowa Department of Education.

From fiscal year 2001 to fiscal year 2008, average tuition at Iowa's community colleges increased 51.80 percent while the national average increased 51.88 percent (see Table 6). Tuition and fees are still 58.22 percent above the national average.

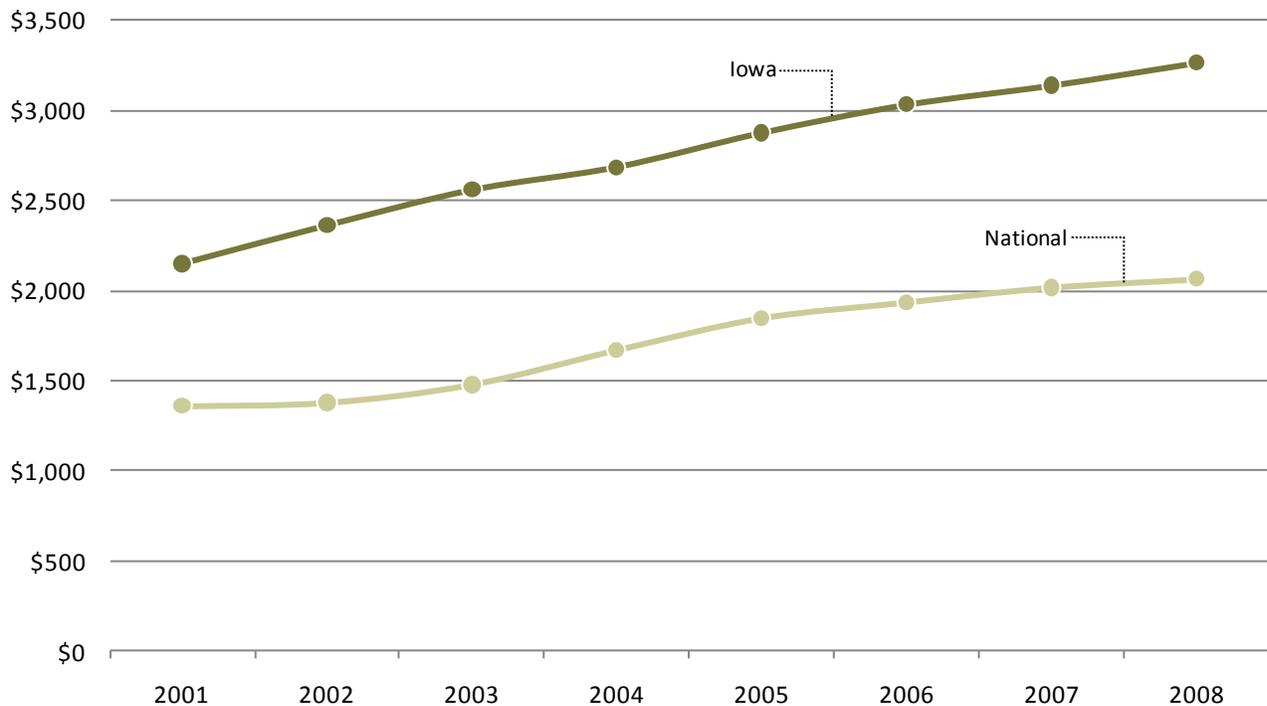
Iowa has the fourth highest tuition and fees level of its contiguous states (see Table 7). Minnesota and South Dakota continue to have the highest average tuition rates in

Table 6 - National and State Average Community College Tuition and Fees

	Fiscal Year								Change	Change
	2001	2002	2003	2004	2005	2006	2007	2008	2001-2008	2001-2008
National	\$1,359	\$1,379	\$1,479	\$1,670	\$1,847	\$1,935	\$2,017	\$2,063	\$704	51.80%
Iowa	\$2,149	\$2,362	\$2,559	\$2,686	\$2,876	\$3,032	\$3,139	\$3,264	\$1,115	51.88%

SOURCE: 2009-2010 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2009. *The Chronicle of Higher Education Almanac Issue 2009-2010*.

Figure 6 - National and State Average Community College Tuition and Fees



SOURCE: 2009-2010 Academic Year, Iowa's Community Colleges Tuition and Fees Report, issued September 2009. *The Chronicle of Higher Education Almanac Issue 2009-2010*.

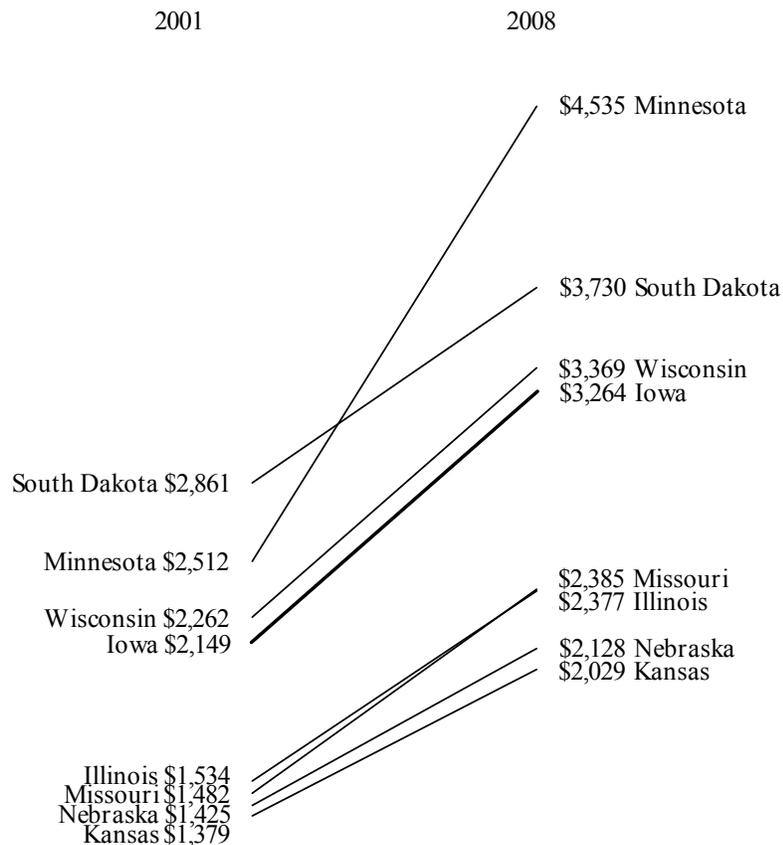
Regional Comparison of Tuition and Fees

Table 7 - Comparison of Average Tuition and Fees with Surrounding States

	Fiscal Year								Change 2001-2008	Change 2001-2008
	2001	2002	2003	2004	2005	2006	2007	2008		
Minnesota	\$2,512	\$2,746	\$2,880	\$2,812	\$3,839	\$4,085	\$4,359	\$4,535	\$2,023	80.53%
South Dakota	\$2,861	\$2,964	\$3,167	\$3,414	\$2,840	\$3,154	\$3,495	\$3,730	\$869	30.37%
Iowa	\$2,149	\$2,362	\$2,559	\$2,686	\$2,876	\$3,032	\$3,139	\$3,264	\$1,115	51.88%
Wisconsin	\$2,262	\$2,310	\$2,555	\$2,583	\$2,796	\$2,965	\$3,163	\$3,694	\$1,107	48.94%
Missouri	\$1,482	\$1,498	\$1,792	\$1,940	\$2,128	\$2,247	\$2,284	\$2,385	\$903	60.93%
Illinois	\$1,534	\$1,569	\$1,662	\$1,792	\$1,952	\$2,104	\$2,252	\$2,377	\$843	54.95%
Kansas	\$1,379	\$1,441	\$1,640	\$1,783	\$1,882	\$1,938	\$1,942	\$2,029	\$650	47.14%
Nebraska	\$1,425	\$1,498	\$1,567	\$1,678	\$1,772	\$1,899	\$1,991	\$2,128	\$703	49.33%

SOURCE: 2009-2010 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2010. *The Chronicle of Higher Education Almanac Issue 2009-2010.*

Figure 7 - Comparison of Average Tuition and Fees with Surrounding States: 2000 and 2007



SOURCE: 2009-2010 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2009. *The Chronicle of Higher Education Almanac Issue 2009-2010.*

Tuition Comparison with Iowa's Public Universities

Tables 8, 9, and 10 provide a comparison of the Iowa's community colleges average annual full-time resident tuition rate to the average tuition rate of Iowa's public universities. By law, community college tuition cannot exceed the minimum tuition at the public universities. In 2011, community college tuition will be 38.75 percent lower

than the public university average tuition (see Table 8 and Figure 8).

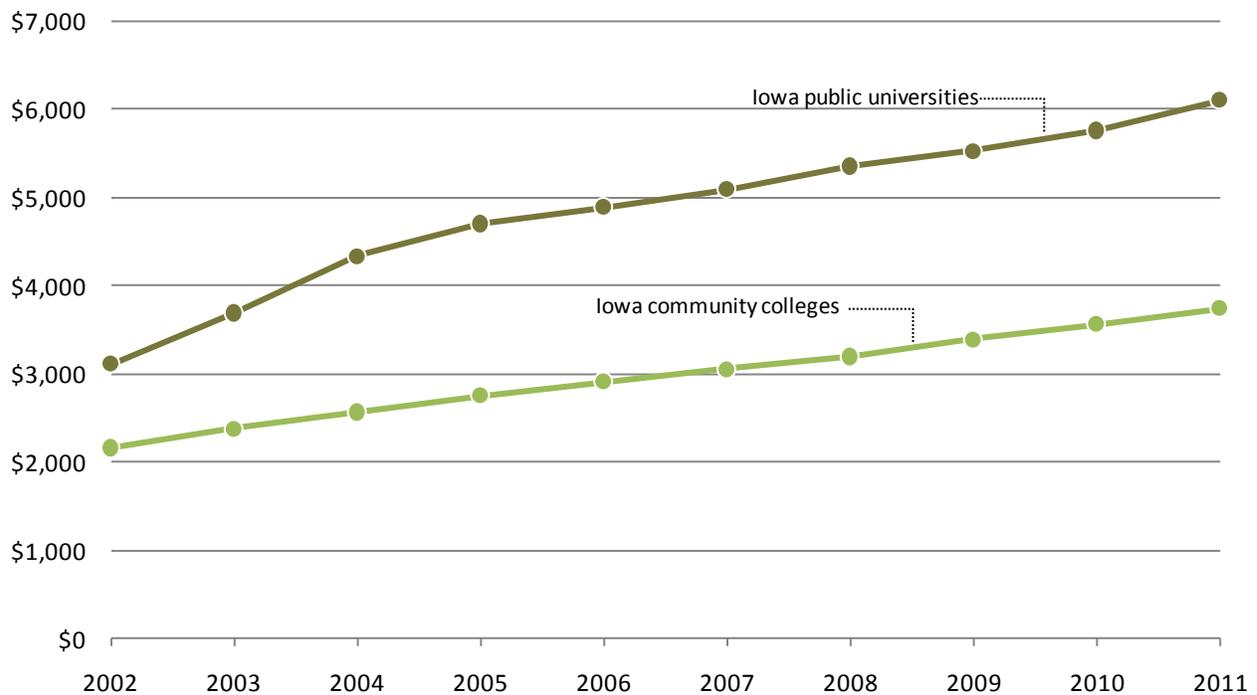
Iowa's public universities increased tuition 6 percent in fiscal year 2011, which is higher than the 4.96 percent gain for Iowa community colleges.

Table 8 - Annual Full-Time Tuition Rates Comparison

	Fiscal Year						Change 2006-2011	Change 2006-2011
	2006	2007	2008	2009	2010	2011		
Iowa Community Colleges	\$ 2,916	\$ 3,053	\$ 3,199	\$ 3,390	\$3,566	\$3,743	\$ 827	28.36%
Iowa Regent Institutions	4,890	5,094	5,360	5,532	5,765	6,111	1,221	24.97%

SOURCE: 2009-2010 Academic Year, Iowa's Community Colleges Tuition and Fees Report, issued September 2009; Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website.

Figure 8 - Annual Full-Time Tuition Comparison



SOURCE: 2009-2010 Academic Year, Iowa's Community Colleges Tuition and Fees Report, issued September 2009; Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' web site.

NOTE: Annual rates are based on a projection of fall tuition rates. 15 hours per semester for Iowa's community colleges; Full-Time for Iowa's public universities.

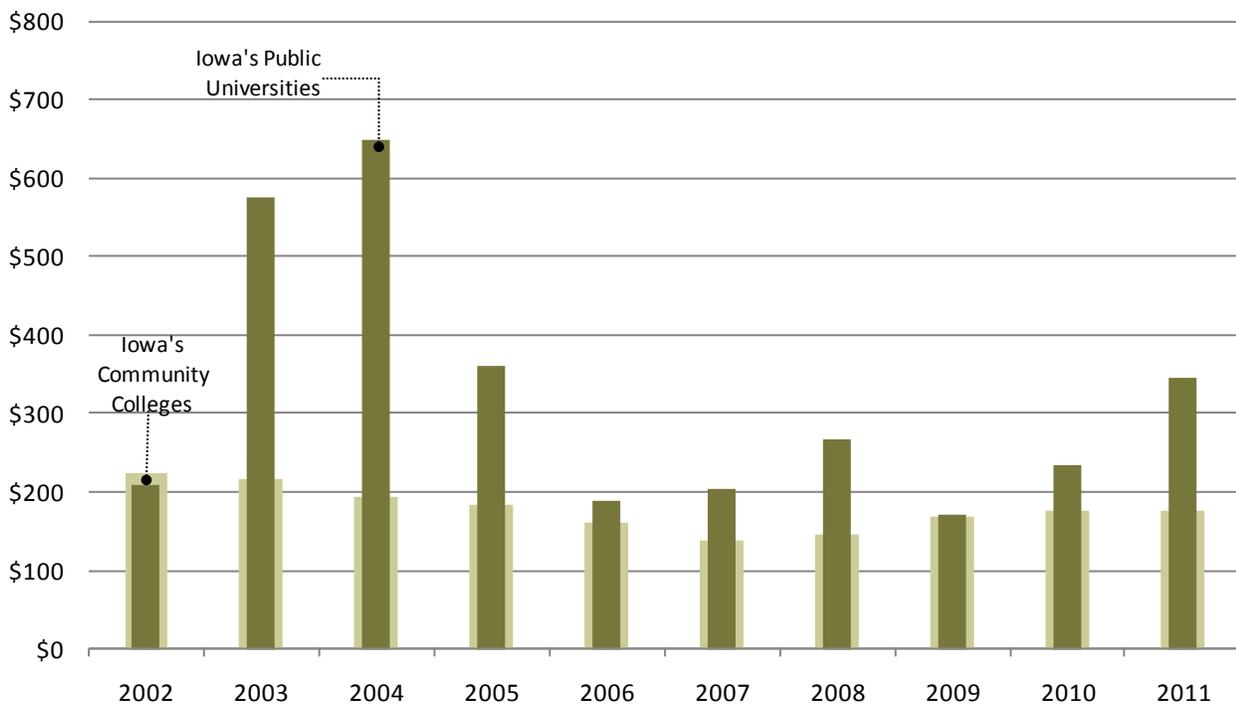
Tuition Comparison with Iowa's Public Universities (continued)

Table 9 - Annual Full-Time Tuition Increase for Iowa's Public Universities and Iowa's Community Colleges

Fiscal Year	2006	2007	2008	2009	2010	2011
Iowa Community Colleges	\$ 162	\$ 137	\$ 146	\$ 169	\$ 176	\$ 177
Iowa Regent Institutions	188	204	266	172	233	346

SOURCE: 2009-2010 Academic Year Iowa's Community Colleges Tuition and Fees Report, issued September 2009; Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website.

Figure 9 - Annual Average Full-Time Tuition Increase



SOURCE: 2009-2010 Academic Year Iowa's Community Colleges, Tuition and Fees Report, issued September 2009; Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website. NOTE: Annual rates are based on a projection of fall tuition rates. 15 hours per semester for Iowa's Community Colleges; Full-Time for Iowa's public universities.

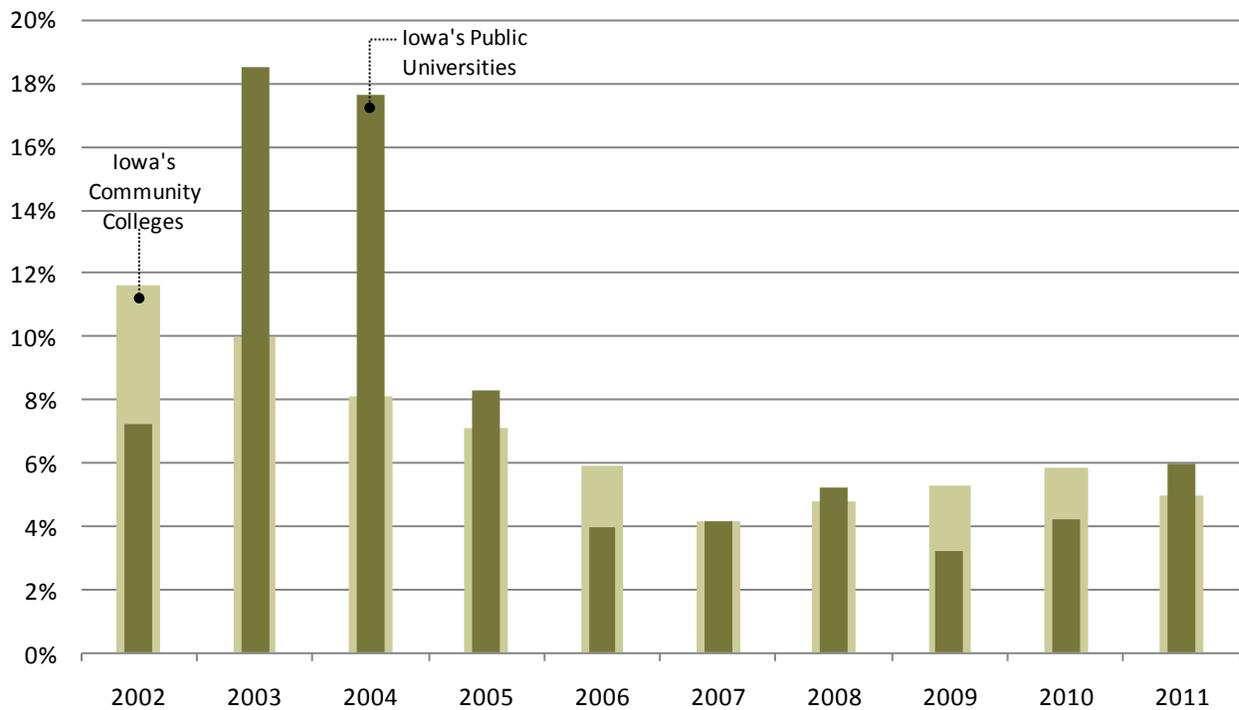
Tuition Comparison with Iowa's Public Universities *(continued)*

Table 10 - Annual Average Percentage Increase in Full-Time Tuition

	2006	2007	2008	2009	2010	2011
Iowa Community Colleges	5.89%	4.17%	4.78%	5.29%	5.86%	4.96%
Iowa Regent Institutions	4.00%	4.17%	5.22%	3.21%	4.21%	6.00%

SOURCE: 2009-2010 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2009; Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website.

Figure 10 - Annual Average Percentage Increase in Full-Time Tuition



SOURCE: 2009-2010 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2009; Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education; Public university information obtained from the Iowa Board of Regents' website.

NOTE: Annual rates are based on a projection of fall tuition rates. Fifteen hours per semester for Iowa Community Colleges; Full-Time for Iowa's public universities.

Appendix

Table 11 - Resident Tuition and Fees Based on 12 Credit Hours per Term: 2009-2011

Community College	2009-2010			2010-2011			Increases			Percent Increase
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	
Northeast Iowa	\$3,120.00	\$312.00	\$3,432.00	\$3,288.00	\$312.00	\$3,600.00	\$168.00	\$0.00	\$168.00	4.90%
North Iowa Area	\$2,634.24	\$318.72	\$2,952.96	\$2,792.40	\$337.92	\$3,130.32	\$158.16	\$19.20	\$177.36	6.01%
Iowa Lakes	\$3,072.00	\$422.00	\$3,494.00	\$3,240.00	\$422.00	\$3,662.00	\$168.00	\$0.00	\$168.00	4.81%
Northwest Iowa	\$2,856.00	\$504.00	\$3,360.00	\$3,024.00	\$528.00	\$3,552.00	\$168.00	\$24.00	\$192.00	5.71%
Iowa Central	\$2,784.00	\$288.00	\$3,072.00	\$2,880.00	\$312.00	\$3,192.00	\$96.00	\$24.00	\$120.00	3.91%
Iowa Valley	\$3,048.00	\$624.00	\$3,672.00	\$3,192.00	\$624.00	\$3,816.00	\$144.00	\$0.00	\$144.00	3.92%
Hawkeye	\$2,904.00	\$168.00	\$3,072.00	\$3,072.00	\$144.00	\$3,216.00	\$168.00	(\$24.00)	\$144.00	4.69%
Eastern Iowa	\$2,688.00	\$0.00	\$2,688.00	\$2,832.00	\$0.00	\$2,832.00	\$144.00	\$0.00	\$144.00	5.36%
Kirkwood	\$2,664.00	\$0.00	\$2,664.00	\$2,832.00	\$0.00	\$2,832.00	\$168.00	\$0.00	\$168.00	6.31%
Des Moines Area	\$2,760.00	\$0.00	\$2,760.00	\$3,000.00	\$0.00	\$3,000.00	\$240.00	\$0.00	\$240.00	8.70%
Western Iowa Tech	\$2,760.00	\$372.00	\$3,132.00	\$2,832.00	\$372.00	\$3,204.00	\$72.00	\$0.00	\$72.00	2.30%
Iowa Western	\$2,856.00	\$264.00	\$3,120.00	\$2,856.00	\$312.00	\$3,168.00	\$0.00	\$48.00	\$48.00	1.54%
Southwestern	\$2,784.00	\$288.00	\$3,072.00	\$2,928.00	\$288.00	\$3,216.00	\$144.00	\$0.00	\$144.00	4.69%
Indian Hills	\$2,976.00	\$0.00	\$2,976.00	\$3,120.00	\$0.00	\$3,120.00	\$144.00	\$0.00	\$144.00	4.84%
Southeastern	\$2,880.00	\$0.00	\$2,880.00	\$3,024.00	\$0.00	\$3,024.00	\$144.00	\$0.00	\$144.00	5.00%
State Average	\$2,852.42	\$237.38	\$3,089.80	\$2,994.16	\$243.46	\$3,237.62	\$141.74	\$6.08	\$147.82	4.85%
Std. Dev. (C.C.)	\$144.54	\$196.19	\$285.57	\$156.15	\$200.90	\$284.05	\$51.93	\$16.01	\$44.06	1.60%
Iowa Public Universities	\$5,764.67	\$938.67	\$6,703.34	\$6,110.67	\$1,029.90	\$7,140.57	\$346.00	\$91.23	\$437.23	6.52%
Std. Dev. (Universities)	\$12.26	\$73.15	\$85.37	\$12.26	\$183.27	\$195.52	\$0.00	\$110.63	\$110.82	1.56%

Source: 2009-2010 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, issued September 2009; Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. Iowa Board of Regents, Tuition Rates, December 2008 and February 2010. Note: Indians Hills shown for three 12 week terms. Eight credits per term equals 12 per semester. Only fees charged for all students are included. Other fees for lab or specific programs are not included.

Table 12 - Resident Tuition and Fees Based on 15 Credit Hours per Term: 2009-2011

Community College	2009-2010			2010-2011			Increases			Percent Increase
	Tuition	Fees	Total	Tuition	Fees	Total	Tuition	Fees	Total	
Northeast Iowa	\$3,900.00	\$390.00	\$4,290.00	\$4,110.00	\$390.00	\$4,500.00	\$210.00	\$0.00	\$210.00	4.90%
North Iowa Area	\$3,292.80	\$398.40	\$3,691.20	\$3,490.50	\$422.40	\$3,912.90	\$197.70	\$24.00	\$221.70	6.01%
Iowa Lakes	\$3,840.00	\$522.50	\$4,362.50	\$4,050.00	\$522.50	\$4,572.50	\$210.00	\$0.00	\$210.00	4.81%
Northwest Iowa	\$3,570.00	\$630.00	\$4,200.00	\$3,780.00	\$660.00	\$4,440.00	\$210.00	\$30.00	\$240.00	5.71%
Iowa Central	\$3,480.00	\$360.00	\$3,840.00	\$3,600.00	\$390.00	\$3,990.00	\$120.00	\$30.00	\$150.00	3.91%
Iowa Valley	\$3,810.00	\$780.00	\$4,590.00	\$3,990.00	\$780.00	\$4,770.00	\$180.00	\$0.00	\$180.00	3.92%
Hawkeye	\$3,630.00	\$210.00	\$3,840.00	\$3,840.00	\$180.00	\$4,020.00	\$210.00	(\$30.00)	\$180.00	4.69%
Eastern Iowa	\$3,360.00	\$0.00	\$3,360.00	\$3,540.00	\$0.00	\$3,540.00	\$180.00	\$0.00	\$180.00	5.36%
Kirkwood	\$3,330.00	\$0.00	\$3,330.00	\$3,540.00	\$0.00	\$3,540.00	\$210.00	\$0.00	\$210.00	6.31%
Des Moines Area	\$3,450.00	\$0.00	\$3,450.00	\$3,750.00	\$0.00	\$3,750.00	\$300.00	\$0.00	\$300.00	8.70%
Western Iowa Tech	\$3,450.00	\$465.00	\$3,915.00	\$3,540.00	\$465.00	\$4,005.00	\$90.00	\$0.00	\$90.00	2.30%
Iowa Western	\$3,570.00	\$330.00	\$3,900.00	\$3,570.00	\$390.00	\$3,960.00	\$0.00	\$60.00	\$60.00	1.54%
Southwestern	\$3,480.00	\$360.00	\$3,840.00	\$3,660.00	\$360.00	\$4,020.00	\$180.00	\$0.00	\$180.00	4.69%
Indian Hills	\$3,720.00	\$0.00	\$3,720.00	\$3,900.00	\$0.00	\$3,900.00	\$180.00	\$0.00	\$180.00	4.84%
Southeastern	\$3,600.00	\$0.00	\$3,600.00	\$3,780.00	\$0.00	\$3,780.00	\$180.00	\$0.00	\$180.00	5.00%
State Average	\$3,565.52	\$296.39	\$3,861.91	\$3,742.70	\$303.99	\$4,046.69	\$177.18	\$7.60	\$184.78	4.85%
Std. Dev. (C.C.)	\$180.67	\$244.92	\$356.50	\$195.18	\$250.84	\$354.57	\$64.91	\$20.02	\$55.07	1.60%
Iowa Public Universities	\$5,764.67	\$938.67	\$6,703.34	\$6,110.67	\$1,029.90	\$7,140.57	\$346.00	\$91.23	\$437.23	6.52%
Std. Dev. (Universities)	\$12.26	\$73.15	\$85.37	\$12.26	\$183.27	\$195.52	\$0.00	\$110.63	\$110.82	1.56%

Source: 2009-2010 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, Issued September 2009; Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. Iowa Board of Regents, Tuition Rates, December 2008 and February 2010. Note: Indian Hills shown for three 12 week terms. Eight credits per term equals 12 per semester. Only fees charged for all students are included. Other fees for lab or specific programs are not included.

Table 13 - Resident Tuition and Fees per Credit Hour: 2009-2011 Academic Years

Community College	Tuition per Semester Hour			Tuition and Fees per Hour		
	2009-2010	2010-2011	Increase	2009-2010	2010-2011	Increase
Northeast Iowa	\$130.00	\$137.00	\$7.00	\$143.00	\$150.00	\$7.00
North Iowa Area	\$109.76	\$116.35	\$6.59	\$123.04	\$130.43	\$7.39
Iowa Lakes	\$128.00	\$135.00	\$7.00	\$145.58	\$152.42	\$6.83
Northwest Iowa	\$119.00	\$126.00	\$7.00	\$140.00	\$148.00	\$8.00
Iowa Central	\$116.00	\$120.00	\$4.00	\$128.00	\$133.00	\$5.00
Iowa Valley	\$127.00	\$133.00	\$6.00	\$153.00	\$159.00	\$6.00
Hawkeye	\$121.00	\$128.00	\$7.00	\$128.00	\$134.00	\$6.00
Eastern Iowa	\$112.00	\$118.00	\$6.00	\$112.00	\$118.00	\$6.00
Kirkwood	\$111.00	\$118.00	\$7.00	\$111.00	\$118.00	\$7.00
Des Moines Area	\$115.00	\$125.00	\$10.00	\$115.00	\$125.00	\$10.00
Western Iowa Tech	\$115.00	\$118.00	\$3.00	\$130.50	\$133.50	\$3.00
Iowa Western	\$119.00	\$119.00	\$0.00	\$130.00	\$132.00	\$2.00
Southwestern	\$116.00	\$122.00	\$6.00	\$128.00	\$134.00	\$6.00
Indian Hills	\$124.00	\$130.00	\$6.00	\$124.00	\$130.00	\$6.00
Southeastern	\$120.00	\$126.00	\$6.00	\$120.00	\$126.00	\$6.00
State Average	\$118.85	\$124.76	\$5.91	\$128.74	\$134.89	\$6.15
Standard Deviation	\$6.02	\$6.51	\$2.16	\$11.90	\$11.82	\$1.83

Source: 2009-2010 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, Issued September 2009; Electronic 2009-2010 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. Note: Indian Hills shown for three 12 week terms. Eight credits per term equals 12 per semester.

Table 14 - Non-Resident Tuition and Fees per Credit Hour: 2009-2011 Academic Years

Community College	Tuition per Semester Hour			Annual with 24 Hours	Annual with 30 Hours	Percent Increase
	2009-2010	2010-2011	Increase			
Northeast Iowa	\$130.00	\$137.00	\$7.00	\$3,288.00	\$4,110.00	5.38%
North Iowa Area	\$164.64	\$174.53	\$9.89	\$4,188.72	\$5,235.90	6.01%
Iowa Lakes	\$130.00	\$137.00	\$7.00	\$3,288.00	\$4,110.00	5.38%
Northwest Iowa	\$154.00	\$154.00	\$0.00	\$3,696.00	\$4,620.00	0.00%
Iowa Central	\$174.00	\$180.00	\$6.00	\$4,320.00	\$5,400.00	3.45%
Iowa Valley	\$148.00	\$154.00	\$6.00	\$3,696.00	\$4,620.00	4.05%
Hawkeye	\$146.00	\$153.00	\$7.00	\$3,672.00	\$4,590.00	4.79%
Eastern Iowa	\$168.00	\$177.00	\$9.00	\$4,248.00	\$5,310.00	5.36%
Kirkwood	\$136.00	\$118.00	(\$18.00)	\$2,832.00	\$3,540.00	-13.24%
Des Moines Area	\$230.00	\$250.00	\$20.00	\$6,000.00	\$7,500.00	8.70%
Western Iowa Tech	\$133.00	\$133.00	\$0.00	\$3,192.00	\$3,990.00	0.00%
Iowa Western	\$124.00	\$124.00	\$0.00	\$2,976.00	\$3,720.00	0.00%
Southwestern	\$142.50	\$142.50	\$0.00	\$3,420.00	\$4,275.00	0.00%
Indian Hills	\$186.00	\$195.00	\$9.00	\$4,680.00	\$5,850.00	4.84%
Southeastern	\$125.00	\$131.00	\$6.00	\$3,144.00	\$3,930.00	4.80%
State Average	\$152.74	\$157.34	\$4.59	\$3,776.05	\$4,720.06	\$0.03
Standard Deviation	\$27.54	\$32.90	\$7.84	\$789.54	\$986.93	\$0.05

Source: 2009-2010 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, Issued September 2009; Electronic 2009-2010 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. Note: Indian Hills shown for three 12-week terms. Eight (8) credits per term equals 12 per semester.

Table 15 - Recurring Fees for Full-Time Students: 2010-2011 Academic Year

Community College	Amount	Term	Purpose	Annual - 12 credits per Term	Annual - 15 credits per Term
Northeast Iowa	\$13.00	Sem Hr.	General	\$312.00	\$390.00
North Iowa Area	\$3.18	Sem Hr.	Student Activity	\$76.32	\$95.40
	\$10.90	Sem Hr.	Materials/Lab/Supply	\$261.60	\$327.00
				\$337.92	\$422.40
Iowa Lakes	\$0.75	Sem Hr.	Processing	\$18.00	\$22.50
	\$0.25	Sem Hr.	Noel Levitz LSA Fee	\$6.00	\$7.50
	\$2.25	Sem Hr.	Activity	\$54.00	\$67.50
	\$5.50	Sem Hr.	General	\$132.00	\$165.00
	\$8.00	Sem Hr.	Technology	\$192.00	\$240.00
	\$10.00	Semester	Activity (students registered for 12 or more hours)	\$20.00	\$20.00
				\$422.00	\$522.50
Northwest Iowa	\$5.00	Sem Hr.	Student Fee	\$120.00	\$150.00
	\$10.00	Sem Hr.	Course Fee	\$240.00	\$300.00
	\$7.00	Sem Hr.	Technology Fee	\$168.00	\$210.00
				\$528.00	\$660.00
Iowa Central	\$13.00	Sem Hr.	Student Fee	\$312.00	\$390.00
Iowa Valley	\$17.00	Sem Hr.	Materials & Technology Fee	\$408.00	\$510.00
	\$2.00	Sem Hr.	Facility Fee	\$48.00	\$60.00
	\$7.00	Sem Hr.	Student/Distance Learning/Facility Fee	\$168.00	\$210.00
				\$624.00	\$780.00
Hawkeye	\$4.00	Sem Hr.	Technology	\$96.00	\$120.00
	\$2.00	Sem Hr.	Activity	\$48.00	\$60.00
				\$144.00	\$180.00
Eastern Iowa	None				
Kirkwood	None				
Des Moines Area	None				
Western Iowa Tech	\$9.00	Credit Hr.	Technology	\$216.00	\$270.00
	\$6.50	Credit Hr.	Matriculation	\$156.00	\$195.00
				\$372.00	\$465.00
Iowa Western	\$13.00	Sem Hr.	Student Activity Fee	\$312.00	\$390.00
Southwestern	\$12.00	Sem Hr.	Service/Technology	\$288.00	\$360.00
Indian Hills	None				
Southeastern	None				

Source: 2009-2010 Academic Year, Iowa's Community Colleges, Tuition and Fees Report, Issued September 2009; Electronic 2010-2011 tuition survey data submitted by Iowa's community colleges and compiled by the Iowa Department of Education. Note: This is not an all inclusive listing of fees charged by the individual community colleges. The fees listed above include all fees charged to each student. Other fees such as lab fees or special class fees may be charged by the individual community college.

Table 16 - Adjusted Source of Revenues, Constant 2009 Dollars: 1980-2009

Fiscal Year	Tuition & Fees	Local	State	Federal	Other Income	Total Revenue
1980	\$56,353,628	\$27,923,971	\$114,407,802	\$25,773,663	\$6,627,063	\$231,086,127
1981	\$61,574,501	\$26,679,842	\$111,428,382	\$27,141,312	\$6,140,465	\$232,964,503
1982	\$66,147,615	\$26,623,469	\$109,296,772	\$23,862,963	\$6,230,439	\$232,161,258
1983	\$71,146,655	\$27,097,937	\$118,583,287	\$17,093,740	\$8,783,071	\$242,704,690
1984	\$73,817,744	\$27,449,937	\$113,733,620	\$18,685,065	\$12,649,074	\$246,335,439
1985	\$78,193,324	\$27,029,092	\$114,652,760	\$15,533,471	\$11,218,086	\$246,626,732
1986	\$80,645,681	\$27,620,646	\$110,390,778	\$13,941,470	\$12,870,616	\$245,469,192
1987	\$83,965,836	\$28,925,287	\$112,684,847	\$14,886,578	\$14,699,283	\$255,161,831
1988	\$84,506,597	\$28,267,976	\$135,548,930	\$15,928,682	\$12,551,552	\$276,803,737
1989	\$92,274,551	\$25,869,967	\$141,438,515	\$14,718,716	\$14,945,614	\$289,247,363
1990	\$97,890,930	\$24,513,270	\$145,778,588	\$15,984,532	\$14,298,478	\$298,465,798
1991	\$101,324,064	\$22,940,797	\$155,264,200	\$15,703,667	\$11,564,320	\$306,797,049
1992	\$109,236,073	\$23,482,826	\$158,894,915	\$15,481,610	\$11,108,826	\$318,204,249
1993	\$118,904,706	\$21,921,234	\$156,903,372	\$14,239,048	\$11,629,239	\$323,597,600
1994	\$121,740,033	\$21,632,550	\$161,010,901	\$13,070,475	\$13,124,539	\$330,578,498
1995	\$124,692,545	\$21,643,965	\$162,166,061	\$13,657,321	\$15,553,617	\$337,713,509
1996	\$129,205,035	\$22,277,014	\$165,242,925	\$12,837,761	\$15,258,708	\$344,821,443
1997	\$135,073,711	\$21,255,914	\$167,174,127	\$11,535,779	\$17,050,291	\$352,089,823
1998	\$143,875,860	\$21,700,572	\$170,917,394	\$11,740,057	\$19,912,174	\$368,146,057
1999	\$148,423,780	\$22,441,911	\$173,908,023	\$12,210,695	\$23,889,008	\$380,873,417
2000	\$151,110,813	\$22,739,896	\$177,038,852	\$13,253,887	\$25,901,317	\$390,044,764
2001	\$152,484,848	\$22,873,204	\$177,901,989	\$13,283,915	\$24,417,188	\$390,961,144
2002	\$171,540,134	\$23,400,617	\$163,984,107	\$13,746,035	\$22,421,100	\$395,091,994
2003	\$183,433,592	\$23,481,108	\$160,994,306	\$14,193,382	\$23,525,336	\$405,627,724
2004	\$197,521,581	\$23,447,833	\$156,019,233	\$14,645,570	\$34,892,249	\$426,526,466
2005	\$212,527,924	\$22,107,513	\$154,717,374	\$13,720,906	\$28,307,166	\$431,380,883
2006	\$210,679,691	\$21,700,148	\$159,221,056	\$13,104,337	\$32,449,238	\$437,154,470
2007	\$216,339,865	\$22,350,488	\$166,409,705	\$12,460,170	\$37,825,108	\$455,385,336
2008	\$220,652,139	\$21,923,759	\$171,962,414	\$11,715,785	\$38,747,297	\$465,001,394
2009	\$237,273,711	\$23,145,956	\$180,316,479	\$11,937,650	\$34,482,828	\$487,156,624

Source: Data from 1980 through 2006 taken from the Iowa's Community Colleges, Tuition and Fees Report issued July 2007 (AS-15E's, Fund 1); Annual Report, Fiscal year 2006-2007 (AS-15E). Table is adjusted for inflation using July values of the CPI-U.